Interregional solution- Aspen-Doubs Second 500 kV Line

General Information

Proposing entity name	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Company proposal ID	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
PJM Proposal ID	516
Project title	Interregional solution- Aspen-Doubs Second 500 kV Line
Project description	Build a new 500 kV circuit between Aspen and Doubs - this project scope only accounts for construction up to the Doubs Interconnection Point, FirstEnergy/PEPCO will be responsible for building the remaining portion of the line to the Doubs substation. The Exelon proposals will be 2022-W3-660 and 2022-W3-344. The First Energy proposal (Potomac Edison Company) ID will be 2022-W3-837. 230kV Line #203 will be wrecked and rebuilt as a double circuit in the existing ROW to accommodate the new 500 kV line. Additionally, existing 500kV Line #514 will also be wrecked and rebuilt as a double circuit 500kV/230KV lines between Goose Creek/Pleasant View and the Doubs Interconnection Point. 230kV Line #2098 will share the double circuit between Pleasant View and Hamilton Substations, and the remaining portion will be built to accommodate a future 230 kV circuit. Substation equipment will be upgraded to accommodate impact of new lines and line modifications. Substations.
Email	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Project in-service date	12/2027
Tie-line impact	Yes
Interregional project	No
Is the proposer offering a binding cap on capital costs?	No
Additional benefits	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Project Components

- 1. Aspen Substation Terminal Equipment Installation for 5000A Line to Doubs
- 2. Breezy Knoll Relay Reset
- 3. Dry Mill South Relay Reset
- 4. Goose Creek Substation Equipment Upgrade
- 5. Hamilton Relay Reset
- 6. Pleasant View Substation Equipment Upgrade
- 7. Line #203 (Pleasant View Dickerson) Rebuild
- 8. New 500 kV Line (Aspen to Doubs)
- 9. Line #514 (Goose Creek Doubs) Rebuild
- 10. Line #2098 (Pleasant View Hamilton) Partial Rebuild
- 11. Loudoun Substation Overdutied Breaker Replacement
- 12. Ox Substation Overdutied Breaker Replacement
- 13. Pleasant View Substation Overdutied Breaker Replacement
- 14. Edwards Ferry Substation Equipment Upgrade

Substation Upgrade Component

Component title	Aspen Substation Terminal Equipment Installation for 5000A Line to Doubs
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Aspen
Substation zone	366, 352

Purchase and install substation material: 1. Two (2), GIS 500 kV, 63kAIC, 5000A, SF6 Circuit Breakers 2. Five (5), GIS 500 kV, 5000A, Group Operated Disconnect Switches w/grounding switches as required 3. Three (3), GIS 500 kV, Metering Accuracy CT's 4. Three (3), GIS 500 kV, Relay Accuracy CT's 5. Three (3), 396 kV, 318 kV MCOV Station Class Surge Arresters 6. Three (3), 500kV, Metering Accuracy CCVT's 7. One (1), 500 kV Backbone structure (by Transmission) 8. Gas Insulated Bus, connectors, gas to air bushings as required 9. Conductor, connectors, insulators, conduit, control cable, foundations, steel structures and grounding connections as per engineering standards Purchase and install relay material: 1. Two (2), 1510 – 28" Dual SEL-351 Transmission Breaker w/ Reclosing Panel 2. Two (2), 1515 – SEL 351 500 kV Breaker Reclosing Panel (Use with 1510) 3. One (1), 1324 – 28" SEL-421-5/311L POTT & Diff. via Fiber Line Panel 4. One (1), 1425 – 28" Dual SEL-735 Transmission & Gen. Interconnect Metering Panel 5. One (1), 4200 – Transmission Line C.T. Makeup Box 6. One (1), 4524 – Metering C.T. Makeup Box 7. One (1), 4506 – 3Ø CCVT Potential Makeup Box w/ Metering (P4)

Transformer Information

None	
New equipment description	1. Two (2), GIS 500 kV, 63kAIC, 5000A, SF6 Circuit Breakers 2. Five (5), GIS 500 kV, 5000A, Group Operated Disconnect Switches w/grounding switches as required 3. Three (3), GIS 500 kV, Metering Accuracy CT's 4. Three (3), GIS 500 kV, Relay Accuracy CT's 5. Three (3), 396 kV, 318 kV MCOV Station Class Surge Arresters 6. Three (3), 500kV, Metering Accuracy CCVT's 7. One (1), 500 kV Backbone structure (by Transmission) 8. Gas Insulated Bus, connectors, gas to air bushings as required 9. Two (2), 1510 – 28" Dual SEL-351 Transmission Breaker w/ Reclosing Panel 10. Two (2), 1515 – SEL 351 500 kV Breaker Reclosing Panel (Use with 1510) 11. One (1), 1324 – 28" SEL-421-5/311L POTT & Diff. via Fiber Line Panel 12. One (1), 1425 – 28" Dual SEL-735 Transmission & Gen. Interconnect Metering Panel 13. One (1), 4506 – 3Ø CCVT Potential Makeup Box w/ Metering (P4)
Substation assumptions	The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

2022-W3-516

ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$12,985,822.00
Component cost (in-service year)	\$13,907,815.36
Substation Upgrade Component	
Component title	Breezy Knoll Relay Reset
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Breezy Knoll
Substation zone	352
Substation upgrade scope	Relay settings reset.
Transformer Information	
None	
New equipment description	No new equipment
Substation assumptions	1. Relay Settings and protection & control design will be revised as part of the SPE scope of work.
	2. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary.
Real-estate description	 The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. Substation is not being expanded.
Real-estate description Construction responsibility	2. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary.Substation is not being expanded.The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Component Cost Details - In Current Year \$

Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$19,774.00
Component cost (in-service year)	\$21,177.95
Substation Upgrade Component	
Component title	Dry Mill South Relay Reset
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Dry Mill South
Substation zone	352
Substation upgrade scope	Relay settings reset.
Transformer Information	
None	
New equipment description	No new equipment
Substation assumptions	 Relay Settings and protection & control design will be revised as part of the SPE scope of work. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary.

Real-estate description	Substatio
Construction responsibility	The redac
Benefits/Comments	The redac
Component Cost Details - In Current Year \$	
Engineering & design	The redac
Permitting / routing / siting	The redac
ROW / land acquisition	The redac
Materials & equipment	The redac
Construction & commissioning	The redac
Construction management	The redac
Overheads & miscellaneous costs	The redac
Contingency	The redac
Total component cost	\$19,774.0
Component cost (in-service year)	\$21,178.0
Substation Upgrade Component	
Component title	Goose Cr
Project description	The redac
Substation name	Goose Cr
Substation zone	366, 352

Substation is not being expanded.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Goose Creek Substation Equipment Upgrade

The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Goose Creek Purchase and install substation material: 1. Four (4), 500kV, 5000A Double End Break Switches. 2. Two (2), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 3. Approximately 1300' of 6" Sch 80 AI Tube Bus. 4. Foundations and steel structures as required. 5. Conductor, connectors, conduit, control cable, and grounding material as necessary per engineering standards. Purchase and install relay material: 1. Two (2), 4510 – SEL-2411 Breaker Annunciator. 2. Two (2), 4535 – 500kV GE Circuit Breaker Condition Monitor or 4536 – 500kV Axion Circuit Breaker Condition Monitor. 3. Two (2), 4526_D – C.B. w/ BCM Fiber Optic Makeup Box. 4. One (1), 1340 – 28" Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables) 5. One (1), Panel Retirement (Panel 3) Retire substation material: 1. Four (4), 500kV, 4000A Double End Break Switches. 2. Two (2), 500kV, 63kAIC, 4000A, SF6 Circuit Breakers. 3. Two (2), 500kV, 4000A Wave Trap. 4. Approximately 1300' of 6" Sch 40 AI Tube Bus.

Transformer Information

None		

New equipment description

Substation assumptions

Real-estate description

Construction responsibility

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

Materials & equipment

1. Four (4), 500kV, 5000A Double End Break Switches. 2. Two (2), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 3. Approximately 1300' of 6" Sch 80 Al Tube Bus. 4. Two (2), 4510 – SEL-2411 Breaker Annunciator. 5. Two (2), 4535 – 500kV GE Circuit Breaker Condition Monitor or 4536 – 500kV Axion Circuit Breaker Condition Monitor. 6. Two (2), 4526_D – C.B. w/ BCM Fiber Optic Makeup Box. 7. One (1), 1340 – 28" Dual SEL-411L DCB/Fiber, CD/Fiber Line Panel (500kV w/ 2 Fiber Cables) 8. One (1), Panel Retirement (Panel 3)

1. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. 4-hole pad connections must be replaced with 6-hole connections to maintain 5000A ratings. 3. Relay Settings and protection & control design will be revised as part of the SPE scope of work.

Substation is not being expanded.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$4,085,571.00
Component cost (in-service year)	\$4,375,646.54
Substation Upgrade Component	
Component title	Hamilton Relay Reset
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Hamilton
Substation zone	352
Substation upgrade scope	Relay settings reset.
Transformer Information	
None	
New equipment description	No new equipment
Substation assumptions	 Relay Settings and protection & control design will be revised as part of the SPE scope of work. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company: therefore, it is privileged and confidential

Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$11,781.00
Component cost (in-service year)	\$12,617.45
Substation Upgrade Component	
Component title	Pleasant View Substation Equipment Upgrade
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Pleasant View
Substation zone	366, 352
Substation upgrade scope	Purchase and install substation material: 1. One (1), 230kV, 4000A Vertical Break Switches with vacuum interrupter attachment. 2. One (1), Motor Operator, 10-20K IN-LB. 3. 180 kV, 144 kV MCOV Surge Arresters 4. Four (4), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 5. Nine (9), 230kV, 4000A Center Break Switches. 6. Approximately 200 FT of 5 in Sch 40 Tubular Bus and Connectors. 7. Foundations and steel structures as required. 8. Conductor, connectors, conduit, control cable, and grounding material as necessary per engineering standards. Purchase and install relay material: 1. One (1), 4103 – Non-Earthing Switch MOAB AC/DC Distribution Box 2. One (1), 4548 – Non-Earthing Switch MOAB Control Box 3. Four (4), 4510 – SEL-2411 Breaker Annunciator. 4. Four (4), 4526_A – Circuit Breaker Fiber Optic Makeup Box. Retire substation material: 1. One (1), 230kV, 50kAIC, 3000A, SF6 Circuit Breakers. 3. Three (3), 230kV, 63kAIC, 3000A, SF6 Circuit Breakers. 4. Nine (9), 230kV, 3000A Center Break Switches.

Transformer Information

None	
New equipment description	1. One (1), 230kV, 4000A Vertical Break Switches with vacuum interrupter attachment. 2. One (1), Motor Operator, 10-20K IN-LB. 3. 180 kV, 144 kV MCOV Surge Arresters 4. Four (4), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 5. Nine (9), 230kV, 4000A Center Break Switches. 6. Approximately 200 FT of 5 in Sch 40 Tubular Bus and Connectors. 7. One (1), 4103 – Non-Earthing Switch MOAB AC/DC Distribution Box 8. One (1), 4548 – Non-Earthing Switch MOAB Control Box 9. Four (4), 4510 – SEL-2411 Breaker Annunciator. 10. Four (4), 4526_A – Circuit Breaker Fiber Optic Makeup Box.
Substation assumptions	1. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$3,615,530.00
Component cost (in-service year)	\$3,872,232.63
Transmission Line Upgrade Component	

Component title	Line #203 (Pleasant View - Dickerson) Rebuild	
Project description	The redacted information is proprietary to the Co	ompany; therefore, it is privileged and confidential.
Impacted transmission line	Line #203	
Point A	Pleasant View	
Point B	Edward Ferry	
Point C	Dickerson	
Terrain description	The project area is in the northern Virginia Piedmont region with elevations ranging from approximately 280 to 310 feet. The terrain is predominately vegetated existing right-of-way and urban development consisting of moderate slopes. The line will cross one primary road, several small streams, and Goose Creek.	
Existing Line Physical Characteristics		
Operating voltage	230	
Conductor size and type	2-768.2 ACSS/TW/HS (20/7) 208°C MOT	
Hardware plan description	New hardware will be used for line rebuild.	
Tower line characteristics	Existing Structures will be removed and new structures will be used for this rebuild.	
Proposed Line Characteristics		
	Designed	Operating
Voltage (kV)	230.000000	230.000000
	Normal ratings	Emergency ratings
Summer (MVA)	1573.000000	1573.000000
Winter (MVA)	1648.000000	1648.000000
Conductor size and type	2-768.2 ACSS/TW/HS (20/7) 250°C MOT	
Shield wire size and type	DNO-10100 OPGW	

Rebuild line length

Rebuild portion description

3.03 Miles

EXISTING FACILITIES TO BE REMOVED: 1. Remove one (1) existing 230kV single circuit concrete 3-pole deadend structure as follows: a. Structure 203/1B. 2. Remove four (4) existing 230kV double circuit steel monopole deadend structures as follows: a. Structures 203/1A,1, 3-4. 3. Remove three (3) existing 230kV double circuit steel monopole suspension structures as follows: a. Structures 203/2, 5, 6. 4. Remove four (4) existing 230kV single circuit (6-wired) steel monopole deadend structures as follows: a. Structures 203/7-8, 13-14. 5. Remove four (4) existing 230kV single circuit (6-wired) steel monopole suspension structures as follows: a. Structures 203/9-12. 6. Remove one (1) existing 230kV double circuit steel deadend tower as follows: a. Structure 203/15. 7. Remove approximately 3.0 miles of Line 203 3-phase 2-768.2 ACSS/TW/HS285 (20/7) conductor between structures 203/1A and 203/15. 8. Remove approximately 0.1 miles of Line 203 3-phase 2-1033.5 ACSR (45/7) conductor from structure 203/1C and 203/1A. PERMANENT FACILITIES TO BE INSTALLED: 1. Install twenty two (22) 500/230 kV double circuit steel suspension 5-2kt towers (15.300) on foundations. a. Estimate based on 20' Body Extension and 5' Leg Extension for all 5-2kt towers. 2. Install four (4) 500/230 kV double circuit steel deadend 5-2kl towers (15.305) on foundations. a. Estimate based on 20' Leg Extension for all 5-2kl towers. 3. Install six (6) 500/230 kV double circuit steel deadend 5-2km towers (15.306) on foundations. a. Estimate based on 40' Leg Extension for all 5-2km towers. 4. Install approximately 3.0 miles of Line 203 3-phase 2-768.2 ACSS/TW/HS "Maumee" conductor between the existing backbone structure inside of Pleasant View Substation and proposed structure 5XX/15 (203/15). 5. Install approximately 3.1 miles of two (2) DNO-10100 OPGW shield wire between Aspen Substation and proposed structure 5XX/15 (203/15). a. Assumes 3 OPGW splices throughout the line per OPGW. 6. Install approximately 0.1 miles of single (1) 7#7 Alumoweld shield wire from the existing Line 203 backbone structure inside of Pleasant View Substation to the first 500/230kV double circuit lattice tower outside of Pleasant View Substation. [Description may include scope of work that overlaps with other components refer to 993178 T-Line Scope document for complete scope description] Existing Right-of-Way shall be used.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Right of way Construction responsibility

•

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

Materials & equipment

Construction & commissioning	The redacted information is proprietary to the Co	mpany; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Co	mpany; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Co	mpany; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Co	mpany; therefore, it is privileged and confidential.
Total component cost	\$6,870,477.20	
Component cost (in-service year)	\$7,358,281.08	
Greenfield Transmission Line Component		
Component title	New 500 kV Line (Aspen to Doubs)	
Project description	The redacted information is proprietary to the Co	mpany; therefore, it is privileged and confidential.
Point A	Aspen	
Point B	Doubs	
Point C		
	Normal ratings	Emergency ratings
Summer (MVA)	Normal ratings 4357.000000	Emergency ratings 4357.000000
Summer (MVA) Winter (MVA)	Normal ratings 4357.000000 5155.000000	Emergency ratings 4357.000000 5155.000000
Summer (MVA) Winter (MVA) Conductor size and type	Normal ratings 4357.000000 5155.000000 3-1351.5 ACSR (45/7) 110°C MOT	Emergency ratings 4357.000000 5155.000000
Summer (MVA) Winter (MVA) Conductor size and type Nominal voltage	Normal ratings 4357.000000 5155.000000 3-1351.5 ACSR (45/7) 110°C MOT AC	Emergency ratings 4357.000000 5155.000000
Summer (MVA) Winter (MVA) Conductor size and type Nominal voltage Nominal voltage	Normal ratings 4357.000000 5155.000000 3-1351.5 ACSR (45/7) 110°C MOT AC 500	Emergency ratings 4357.000000 5155.000000
Summer (MVA) Winter (MVA) Conductor size and type Nominal voltage Nominal voltage Line construction type	Normal ratings 4357.000000 5155.000000 3-1351.5 ACSR (45/7) 110°C MOT AC 500 Overhead	Emergency ratings 4357.000000 5155.000000

Terrain description	The project area is in the northern Virginia Piedmont region with elevations ranging from approximately 280 to 310 feet. The terrain is predominately vegetated existing right-of-way and urban development consisting of moderate slopes. The line will cross one primary road, several small streams, and Goose Creek.
Right-of-way width by segment	Additional ROW will be required as part of this project. For approximately 3.1 miles between Aspen Substation and proposed structure 5XX/15 (203/15), an additional ROW width of twenty-five (25) feet is required. See cross section drawing (in the 993178_T-Line Scope document) for additional ROW information.
Electrical transmission infrastructure crossings	To be determined in detailed design.
Civil infrastructure/major waterway facility crossing plan	Refer to section A.5 of 993178 Real Estate and Permitting Summary.
Environmental impacts	Refer to section A.4 of 993178 Real Estate and Permitting Summary.
Tower characteristics	PERMANENT FACILITIES TO BE INSTALLED: 1. Install one (1) 500kV single circuit steel deadend 93HA-DE tower (15.056) on a foundation. a. Estimate based on 30' Leg Extension for all 93HA-DE towers. 2. Install twenty two (22) 500/230 kV double circuit steel suspension 5-2kt towers (15.300) on foundations. a. Estimate based on 20' Body Extension and 5' Leg Extension for all 5-2kt towers. 3. Install four (4) 500/230 kV double circuit steel deadend 5-2kl towers (15.305) on foundations. a. Estimate based on 20' Leg Extension for all 5-2kl towers. 4. Install six (6) 500/230 kV double circuit steel deadend 5-2kl towers (15.305) on foundations. a. Estimate based on 20' Leg Extension for all 5-2kl towers. 4. Install six (6) 500/230 kV double circuit steel deadend 5-2km towers. 5. Install approximately 3.1 miles of Line 5XX 3-phase 3-1351.5 ACSR (45/7) "Dipper" conductor between Aspen Substation and proposed structure 5XX/15 (203/15). 6. Install approximately 3.1 miles of two (2) DNO-10100 OPGW shield wire between Aspen Substation and proposed structure 5XX/15 (203/15). a. Assumes 3 OPGW splices throughout the line per OPGW. [Description may include scope of work that overlaps with other components – refer to 993178_T-Line Scope document for complete scope description]
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$12,023,335.10
Component cost (in-service year)	\$12,876,991.89
Transmission Line Upgrade Component	
Component title	Line #514 (Goose Creek - Doubs) Rebuild
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Impacted transmission line	Line #514
Point A	Goose Creek
Point B	Doubs Interconnection Point
Point C	Doubs
Terrain description	The project area is in the northern Virginia Piedmont region with elevations ranging from approximately 280 to 310 feet. The terrain is predominately vegetated existing right-of-way and urban development consisting of moderate slopes. The line will cross one primary road, several small streams, and Goose Creek.
Existing Line Physical Characteristics	
Operating voltage	500
Conductor size and type	3-1351.5 ACSR (45/7) 90°C MOT [.33 miles]; 2-2049.5 AAAC (61 5005/0) 75°C MOT [7.77 miles]
Hardware plan description	New hardware will be used for line rebuild.
Tower line characteristics	Existing Structures will be removed and new structures will be used for this rebuild.
Proposed Line Characteristics	

	Designed	Operating		
Voltage (kV)	500.000000	500.000000		
	Normal ratings	Emergency ratings		
Summer (MVA)	4357.000000	4357.000000		
Winter (MVA)	5155.000000 5155.000000			
Conductor size and type	3-1351 ACSR (45/7) 110°C MOT	МОТ		
Shield wire size and type	DNO-10100 OPGW			
Rebuild line length	3.10 Miles			
Rebuild portion description	EXISTING FACILITIES TO BE REMOVED: 1. Reveathering steel H-Frame suspension structure at (2) existing 500kV single circuit galvanized steel 514/1854-1855. 3. Remove four (4) existing 500k tower structures as follows: a. Structures 514/184 500kV single circuit weathering steel suspension 514/1842-1847, 1849, 1851. 5. Remove approxim ACSR (45/7) conductor from Goose Creek Subst approximately 2.8 miles of Line 514 3-phase 2-20 514/1841 to structure 514/1854. 7. Remove appr wire from structure 514/1854 to 514/1853. 8. Rem OPGW from structure 514/1853 to 514/1856 in G FACILITIES TO BE INSTALLED: 1. Install one (1 tower (15.056) on a foundation. a. Estimate based on 20' Body Exter Install twenty two (22) 500/230 kV double circuit steel deated 5-2km towers (15.306) on foundati all 5-2km towers. 5. Install approximately 3.1 mile "Dipper" conductor between Goose Creek Substation and proportion point. a. Assumes 3 OPGW splic may include scope of work that overlaps with other document for complete scope description]	emove one (1) existing 500kV single circuit as follows: a. Structure 514/1850. 2. Remove two 3-pole deadend structures as follows: a. Structures V single circuit weathering steel running angle 41, 1848, 1852-1853. 4. Remove eight (8) existing tower structures as follows: a. Structures nately 0.3 miles of Line 514 3-phase 3-1351.5 ation to structure 514/1854. 6. Remove 049.5 AAAC (61 5005/0) conductor from structure oximately 2.6 miles of (2) 7#7 Alumoweld shield nove approximately 0.5 miles of (2) DNO-8482 Goose Creek Substation. PERMANENT) 500kV single circuit steel deadend 93HA-DE d on 30' Leg Extension for all 93HA-DE towers. 2. steel suspension 5-2kt towers (15.300) on nsion and 5' Leg Extension for all 5-2kt towers. 3. adend 5-2kl towers (15.305) on foundations. a. I towers. 4. Install six (6) 500/230 kV double circuit ions. a. Estimate based on 40' Leg Extension for es of Line 514 3-phase 3-1351.5 ACSR (45/7) ation and proposed structure 514/1841 at the ttely 3.1 miles of two (2) DNO-10100 OPGW shield osed structure 514/1841 at the Doubs tes throughout the line per OPGW. [Description er components – refer to 993178_ T-Line Scope		

Right of way				
Construction responsibility				
Benefits/Comments				
Component Cost Details - In Current Year \$				
Engineering & design				
Permitting / routing / siting				
ROW / land acquisition				
Materials & equipment				
Construction & commissioning				
Construction management				
Overheads & miscellaneous costs				
Contingency				
Total component cost				
Component cost (in-service year)				
Transmission Line Upgrade Component				
Component title				
Project description				
Impacted transmission line				
Point A				
Point B				

Point C

Existing Right-of-Way will be used. No additional Right-of-Way required for this rebuild. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. \$12,023,335.10 \$12,876,991.89

Line #2098 (Pleasant View - Hamilton) Partial Rebuild The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Line #2098 Pleasant View Dry Mill South Hamilton

Terrain description	The project area is in the northern Virginia Piedmont region with elevations ranging from approximately 280 to 310 feet. The terrain is predominately vegetated existing right-of-way and urban development consisting of moderate slopes. The line will cross one primary road, several small streams, and Goose Creek.				
Existing Line Physical Characteristics					
Operating voltage	230				
Conductor size and type	2-636 ACSR (24/7) 150°C MOT				
Hardware plan description	New hardware will be used for the segment being rebuilt.				
Tower line characteristics	Existing structures will be removed and new structures will be used for this rebuild.				
Proposed Line Characteristics					
	Designed	Operating			
Voltage (kV)	230.000000	230.000000			
	Normal ratings	Emergency ratings			
Summer (MVA)	1047.000000	1047.000000			
Winter (MVA)	1160.000000	1160.000000			
Conductor size and type	2-768.2 ACSS/TW/HS (20/7) 250°C MOT				
Shield wire size and type	DNO-10100 OPGW				
Rebuild line length	1 Mile				

Right of way

Construction responsibility

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

Materials & equipment

Construction & commissioning

Construction management

Overheads & miscellaneous costs

Contingency

EXISTING FACILITIES TO BE REMOVED: 1. Remove one (1) existing 230kV single circuit steel 3-pole deadend structure as follows: a. Structure 2098/9. 2. Remove the following spans of 3-phase 2-636 ACSR (24/7) conductor as follows: a. Approximately 1.0 miles of Line 2098 conductor between structures 2098/1 and 2098/10. b. Approximately 2.0 miles of idle Line 2098 conductor between structures 2098/8 (203/6) and Edwards Ferry Substation. 3. Remove the following spans of (2) 614-45/45MM2 OPGW shield wires as follows: a. Approximately 3.0 miles between structures 2098/1 to 203/15. b. Approximately 0.1 miles between structures 2098/8 (203/6) and 2098/10. PERMANENT FACILITIES TO BE INSTALLED: 1. Install twenty two (22) 500/230 kV double circuit steel suspension 5-2kt towers (15.300) on foundations. a. Estimate based on 20' Body Extension and 5' Leg Extension for all 5-2kt towers. 2. Install four (4) 500/230 kV double circuit steel deadend 5-2kl towers (15.305) on foundations. a. Estimate based on 20' Leg Extension for all 5-2kl towers. 3. Install six (6) 500/230 kV double circuit steel deadend 5-2km towers (15.306) on foundations. a. Estimate based on 40' Leg Extension for all 5-2km towers. 4. Install approximately 1.0 miles of Line 2098 3-phase 2-768.2 ACSS/TW/HS "Maumee" conductor between the existing backbone structure inside of Pleasant View Substation and existing structure 2098/10 at the Hamilton junction. 5. Install approximately 3.1 miles of two (2) DNO-10100 OPGW shield wire between Goose Creek Substation and proposed structure 514/1841 at the Doubs Interconnection point. a. Assumes 3 OPGW splices throughout the line per OPGW. [Description may include scope of work that overlaps with other components – refer to 993178 T-Line Scope document for complete scope description]

Existing Right-of-Way will be used. No new Right-of-Way required for this proposal.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Total component cost	\$3,435,238.60
Component cost (in-service year)	\$3,679,140.54
Substation Upgrade Component	
Component title	Loudoun Substation Overdutied Breaker Replacement
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Loudoun
Substation zone	352
Substation upgrade scope	Purchase and install substation material: 1. Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Al bus, conductor, connectors, conduit, control cable, and grounding material as necessary per engineering standards. Purchase and install relay material: 1. Five (5), 4510 – SEL-2411 Breaker Annunciator. 2. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box Retire substation material: 1. Five (5), 230kV, 63kAIC, 3000A, SF6 Circuit Breakers.
Transformer Information	
Transformer Information	
Transformer Information None New equipment description	1. Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box.
Transformer Information None New equipment description Substation assumptions	 Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work.
Transformer Information None New equipment description Substation assumptions Real-estate description	 Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work. Substation is not being expanded.
Transformer Information None New equipment description Substation assumptions Real-estate description Construction responsibility	 Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work. Substation is not being expanded. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Transformer Information None New equipment description Substation assumptions Real-estate description Construction responsibility Benefits/Comments	 Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work. Substation is not being expanded. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Transformer Information None New equipment description Substation assumptions Real-estate description Construction responsibility Benefits/Comments Component Cost Details - In Current Year \$	 Five (5), 230kV, 80kAIC, 4000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Five (5), 4510 – SEL-2411 Breaker Annunciator. 4. Five (5), 4526_A – Circuit Breaker Fiber Optic Makeup Box. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work. Substation is not being expanded. The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$2,322,751.00
Component cost (in-service year)	\$2,487,666.32
Substation Upgrade Component	
Component title	Ox Substation Overdutied Breaker Replacement
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Substation name	Ox
Substation zone	366
Substation upgrade scope	Purchase and install substation material: 1. Two (2), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Al bus, conductor, connectors, conduit, control cable, and grounding material as necessary per engineering standards. Purchase and install relay material: 1. Two (2), 4510 – SEL-2411 Breaker Annunciator. 2. Two (2), 4535 – 500kV GE Circuit Breaker Condition Monitor OR One (1), 4536 – 500kV Axion Circuit Breaker Condition Monitor. 3. Two (2), 4526_D – C.B. w/ BCM Fiber Optic Makeup Box. Retire substation material: 1. Two (2), 500kV, 40kAIC, 4000A, SF6 Circuit Breakers. 2. Six (6), 500kV, 3000/5, CTs.
Transformer Information	

None

New equipment description	1. Two (2), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Two (2), 4510 – SEL-2411 Breaker Annunciator. 4. Two (2), 4535 – 500kV GE Circuit Breaker Condition Monitor OR One (1), 4536 – 500kV Axion Circuit Breaker Condition Monitor. 5. Two (2), 4526_D – C.B. w/ BCM Fiber Optic Makeup Box.
Substation assumptions	1. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work.
Real-estate description	Substation is not being expanded.
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Benefits/Comments	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Component Cost Details - In Current Year \$	
Engineering & design	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Permitting / routing / siting	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
ROW / land acquisition	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Materials & equipment	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction & commissioning	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Construction management	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
Total component cost	\$2,511,949.00
Component cost (in-service year)	\$2,690,297.38
Substation Upgrade Component	
Component title	Pleasant View Substation Overdutied Breaker Replacement

Project description

2022-W3-516

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Substation name Pleasant View Substation zone 366 Substation upgrade scope Purchase and install substation material: 1. One (1), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 2. Foundations and steel structures as required. 3. Al bus, conductor, connectors, conduit, control cable, and grounding material as necessary per engineering standards. Purchase and install relay material: 1. One (1), 4510 - SEL-2411 Breaker Annunciator. 2. One (1), 4535 - 500kV GE Circuit Breaker Condition Monitor OR One (1), 4536 – 500kV Axion Circuit Breaker Condition Monitor. 3. One (1), 4526 D – C.B. w/ BCM Fiber Optic Makeup Box. Retire substation material: 1. Two (2), 500kV, 40kAIC, 4000A, SF6 Circuit Breakers. 2. Six (6), 500kV, 3000/5, CTs. **Transformer Information** None 1. One (1), 500kV, 63kAIC, 5000A, SF6 Circuit Breakers. 2. Foundations and steel structures as New equipment description required. 3. One (1), 4510 - SEL-2411 Breaker Annunciator. 4. One (1), 4535 - 500kV GE Circuit Breaker Condition Monitor OR One (1), 4536 – 500kV Axion Circuit Breaker Condition Monitor. 5. One (1), 4526 D – C.B. w/ BCM Fiber Optic Makeup Box. Substation assumptions 1. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. Relay Settings and protection & control design will be revised as part of the SPE scope of work. Substation is not being expanded. Real-estate description Construction responsibility The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Benefits/Comments The redacted information is proprietary to the Company; therefore, it is privileged and confidential. **Component Cost Details - In Current Year \$** Engineering & design The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Permitting / routing / siting ROW / land acquisition The redacted information is proprietary to the Company; therefore, it is privileged and confidential. The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Materials & equipment The redacted information is proprietary to the Company; therefore, it is privileged and confidential. Construction & commissioning Construction management The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Overheads & miscellaneous costs	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.			
Contingency	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.			
Total component cost	\$1,290,631.00			
Component cost (in-service year)	\$1,382,265.80			
Substation Upgrade Component				
Component title	Edwards Ferry Substation Equipment Upgrade			
Project description	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.			
Substation name	Edwards Ferry			
Substation zone	352			
Substation upgrade scope	Purchase and install substation material: 1. Two (2) 230 kV, 4000A, 3-Phase Vertical Break Switches with vacuum interrupter attachment. 2. Two (2), Motor Operators, 10-20K IN-LB 3. Conductors, connectors, conduit, control cable, and grounding materials as per engineering standards. Purchase and install relay material: 1. Two (2) 4103 - Non-Earthing Switch MOAB AC/DC Distribution Box 2. Two (2) 4548 – Non-Earthing Switch MOAB Control Box Remove substation material: 1. Two (2), 230kV, 3000A, 3-Phase Vertical Break Switch with vacuum interrupter attachment.			
Transformer Information				
None				
New equipment description	1. Two (2) 230 kV, 4000A, 3-Phase Vertical Break Switches with vacuum interrupter attachment. 2. Two (2), Motor Operators, 10-20K IN-LB 3. Two (2) 4103 - Non-Earthing Switch MOAB AC/DC Distribution Box 4. Two (2) 4548 – Non-Earthing Switch MOAB Control Box			
Substation assumptions	1. The scope of work depicted on the drawings assumes no overlap with other designs and construction activities, except if mentioned in this Project Summary. 2. 4-hole pad connections must be replaced with 6-hole connections to maintain 5000A ratings. 3. Relay Settings and protection & control design will be revised as part of the SPE scope of work.			
Real-estate description	Substation is not being expanded.			
Construction responsibility	The redacted information is proprietary to the Company; therefore, it is privileged and confidential.			

Benefits/Comments

Component Cost Details - In Current Year \$	
Engineering & design	The redacted inform
Permitting / routing / siting	The redacted inform
ROW / land acquisition	The redacted inform
Materials & equipment	The redacted inform
Construction & commissioning	The redacted infor
Construction management	The redacted infor
Overheads & miscellaneous costs	The redacted inform
Contingency	The redacted inform
Total component cost	\$506,801.00
Component cost (in-service year)	\$542,783.87

Congestion Drivers

None

Existing Flowgates

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
The redacted information is proprietary to the Company; therefore, it is privileged and confidential.
\$506,801.00
\$542,783.87

FG #	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2022W3-GD-W7	82213937	DICK 230	314290	6EDFERRY	1	230	233/345	Winter Gen Deliv	Included
2022W3-LD-ST1)314290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Load Deliverability	Included
2022W3-GD-W16	021213937	DICK 230	314290	6EDFERRY	1	230	233/345	Winter Gen Deliv	Included
2022W3-GD-W79	92223937	DICK 230	314290	6EDFERRY	1	230	233/345	Winter Gen Deliv	Included
2022W3-N1-ST2	5 311 4290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Summer N-1	Included
2022W3-N1-ST2	5 211 4290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Summer N-1	Included
2022W3-N1-ST2	3 3 14290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Summer N-1 Thermal	Included

FG #	Fr Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
2022W3-GD-W10)22423937	DICK 230	314290	6EDFERRY	1	230	233/345	Winter Gen Deliv	Included
2022W3-LD-ST7	223937	DICK 230	314290	6EDFERRY	1	230/230	233/345	Load Deliverability	Included
2022W3-GD-S17	1223937	DICK 230	314290	6EDFERRY	1	230	233/345	Summer Gen Deliv	Included
2022W3-LD-ST9	314290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Load Deliverability	Included
2022W3-LD-ST8	223937	DICK 230	314290	6EDFERRY	1	230/230	233/345	Load Deliverability	Included
2022W3-N1-ST2	3 8 14290	6EDFERRY	313911	6TWINCREEKS	1	230/230	345/345	Summer N-1 Thermal	Included
2022W3-GD-S16	9 3 14290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Summer Gen Deliv	Included
2022W3-GD_118	314290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Light Load Gen Deliv	Included
2022W3-GD-S12	1 31\ 4290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Summer Gen Deliv	Included
2022W3-GD_117	314290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Light Load Gen Deliv	Included
2022W3-GD-W79	9882114290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Winter Gen Deliv	Included
2022W3-GD-W79	9881114290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Winter Gen Deliv	Included
2022W3-GD-S17	3 2 23937	DICK 230	314290	6EDFERRY	1	230	233/345	Summer Gen Deliv	Included
2022W3-GD-S17	3 8 23937	DICK 230	314290	6EDFERRY	1	230	233/345	Summer Gen Deliv	Included
2022W3-LD-ST3	0313911	6TWINCREEKS	314072	6PL VIEW	1	230/230	345/345	Load Deliverability	Included
2022W3-GD-S16	9 8 14290	6EDFERRY	313911	6TWINCREEKS	1	230	345	Summer Gen Deliv	Included
2022W3-LD-ST3	1 313911	6TWINCREEKS	314072	6PL VIEW	1	230/230	345/345	Load Deliverability	Included
2022W3-N1-ST2	0223937	DICK 230	314290	6EDFERRY	1	230/230	233/345	Summer N-1 Thermal	Included
2022W3-GD-S23	2223937	DICK 230	314290	6EDFERRY	1	230	233/345	Summer Gen Deliv	Included

New Flowgates

The redacted information is proprietary to the Company; therefore, it is privileged and confidential.

Financial Information

Capital spend start date	06/2025
Construction start date	06/2026
Project Duration (In Months)	30

Additional Comments

None