East Leipsic to Maroe 69 kV Single Circuit

General Information

Proposing entity name COMPANY CONFIDENTIAL INFORMATION

Company proposal ID COMPANY CONFIDENTIAL INFORMATION

PJM Proposal ID 608

Project title East Leipsic to Maroe 69 kV Single Circuit

Project description

The Proposing Entity proposes to build a greenfield 69 kV station ('West Creek') near First Energy's

Maroe 69 kV switch and add three 3000A, 40 kA, 69 kV CBs. Build a greenfield 10.4 miles (straightline) 69 kV single circuit line from West Creek to AEP's East Leipsic 69 kV station using 556 ACSR 26/7 (Dove) conductors. Add a 69 kV, 3000A, 40 kA CB at East Leipsic to terminate the new line. Replace existing 138/69 kV transformer T3 at East Leipsic with a new 130 MVA, 138/69 kV transformer and add a 69 kV, 3000A, 40 kA CB on the low side of this transformer. Replace existing

cap bank at East Leipsic 138 kV with a 69.1 Mvar and add a capacitor switching circuit breaker. Proposed Ratings: 245792 to 270007: 102/142/129/160

Project in-service date 05/2025

Tie-line impact Yes

Interregional project No

Is the proposer offering a binding cap on capital costs?

Yes

Additional benefits COMPANY CONFIDENTIAL INFORMATION

Project Components

- 1. East Leipsic West Creek Greenfield 69 kV Line
- 2. East Leipsic Station 69/138kV Upgrade
- 3. Greenfield West Creek Station

Greenfield Transmission Line Component

Component title East Leipsic - West Creek Greenfield 69 kV Line

Point A East Leipsic

Point B Maroe

Point C

	Normal ratings	Emergency ratings
Summer (MVA)	856.000000	1190.000000
Winter (MVA)	1080.000000	1338.000000

Conductor size and type 556.5 KCM ACSR (26/7) "Dove"

Nominal voltage AC

Nominal voltage 69

Line construction type Overhead

General route description

Line is proposed to run along and existing railroad and then along county road 8.

Terrain description Flat rural

Right-of-way width by segment

Electrical transmission infrastructure crossings

Civil infrastructure/major waterway facility crossing plan

Environmental impacts

Tower characteristics

Construction responsibility

Additional comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

The new, greenfield East Leipsic - Maroe 69kV transmission line will require acquisition of approximately 13.35 miles of right-of-way, defined at 60' in width (30' on either side of centerline). The project will begin at AEP's existing East Leipsic Station, and will proceed in a general northern direction to a new station location within immediate proximity to First Energy's existing Maroe Station. Aside from anticipated labor associated with completing all necessary right-of-way acquisition support and non-environmental permitting work, no additional action is anticipated as part of this project at this time. A review of the project footprint identifies that right-of-way will be required across approximately one hundred and twenty-one (121) parcels. An initial, high-level analysis found that there are two public parcels impacted by this project. Land use types within the project footprint are predominantly agricultural, with a small number of both residential and industrial properties. The Proposing Entity's initial land acquisition step is to verify current ownership by an examination of title, current property tax status, as well as document any liens, and/or mortgages on each property. The Proposing Entity will also research the status of the subsurface estate, whether or not it is severed from the surface. Once ownership is established, the Proposing Entity negotiates with landowners for the necessary easements in order to support the project solution. The Proposing Entity will pay for any crop damage and/or physical damage to property resulting from the construction and/or maintenance of the transmission line. As part of the right-of-way process, good-faith negotiations must be made with all landowners when acquiring property rights. Negotiations will continue as long as practical to reach a voluntary agreement. If, and only if, it becomes evident that a voluntary agreement between the company and the property owner cannot be reached, and no other viable alternatives exist, the Proposing Entity may exercise the right of eminent domain to secure required property rights through condemnation proceedings.

Line crosses existing AEP transmission lines exiting East Leipsic station

N/A

Environmental surveys were not conducted during scoping. However, based on the geographical area no major concerns are expected.

Steel single circuit monopoles

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Materials & equipment COMPANY CONFIDENTIAL INFORMATION

Construction & commissioning COMPANY CONFIDENTIAL INFORMATION

Construction management COMPANY CONFIDENTIAL INFORMATION

Overheads & miscellaneous costs COMPANY CONFIDENTIAL INFORMATION

Contingency COMPANY CONFIDENTIAL INFORMATION

Total component cost \$17,546,539.84

Component cost (in-service year) \$.00

Substation Upgrade Component

Component title East Leipsic Station 69/138kV Upgrade

Substation name East Leipsic

Substation zone 205 - AEP

Substation upgrade scope

Qty. 1 – 138/69kV 130MVA transformer Qty. 2 – 69kV, 3000A, 40kA circuit breakers Qty. 6 – 69kV, 3000A disconnect switches Qty. 1 - 69kV, 28.7MVAR capacitor bank Qty. 1 - 69kV, 600A capacitor circuit switcher

Transformer Information

Capacity (MVA) Name

Transformer 138/69kV 130

High Side Low Side **Tertiary**

Voltage (kV) 138 69

This scope involves expanding the existing 69kV portion of the yard to the south to allow for a new New equipment description line position. In the expansion area a new 69kV box bay will be installed along with 2 new 69kV circuit breakers. The 138kV yard will have replacements of the existing XF#3 and existing capacitor

bank, these items will be replaced in place.

Substation assumptions Expansion area property is able to be obtained.

Real-estate description

Construction responsibility COMPANY CONFIDENTIAL INFORMATION

Additional comments

Component Cost Details - In Current Year \$

Engineering & design COMPANY CONFIDENTIAL INFORMATION

Permitting / routing / siting COMPANY CONFIDENTIAL INFORMATION

ROW / land acquisition COMPANY CONFIDENTIAL INFORMATION

Materials & equipment COMPANY CONFIDENTIAL INFORMATION

Construction & commissioning COMPANY CONFIDENTIAL INFORMATION

Construction management COMPANY CONFIDENTIAL INFORMATION

Overheads & miscellaneous costs COMPANY CONFIDENTIAL INFORMATION

Contingency COMPANY CONFIDENTIAL INFORMATION

Total component cost \$4,338,327.40

Component cost (in-service year) \$.00

Greenfield Substation Component

Component title Greenfield West Creek Station

Substation name West Creek

Substation description

This scope involves building a new three circuit breaker single bus station. A single bay 69 kV box

bay will be installed and three circuit breakers will be installed (one per line). Each new line will

have line relaying potentials installed as well.

Nominal voltage AC

Nominal voltage 69

Transformer Information

None

Major equipment description "Qty. 3 – 69kV, 3000A, 40kA circuit breakers Qty. 12 – 69kV CCVTs Qty. 1 – 69kV Power PT "

Normal ratings Emergency ratings

Summer (MVA) 0.000000 0.000000

Winter (MVA) 0.000000 0.000000

Environmental assessment was not completed during the scoping window. However, the

geographic area does not present any major environmental concerns.

Outreach plan

Outreach activities will be conducted to present this new 138kV project to public. Ohio Power Siting

Board regulatory approval will also be required.

Land acquisition plan

New property is required. 2 acres will be needed. AEP will review several land options for feasibility.

Construction responsibility COMPANY CONFIDENTIAL INFORMATION

Additional comments

Component Cost Details - In Current Year \$

Engineering & design COMPANY CONFIDENTIAL INFORMATION

Permitting / routing / siting COMPANY CONFIDENTIAL INFORMATION

ROW / land acquisition COMPANY CONFIDENTIAL INFORMATION

Materials & equipment COMPANY CONFIDENTIAL INFORMATION

Construction & commissioning COMPANY CONFIDENTIAL INFORMATION

Construction management COMPANY CONFIDENTIAL INFORMATION

Overheads & miscellaneous costs COMPANY CONFIDENTIAL INFORMATION

Contingency COMPANY CONFIDENTIAL INFORMATION

Total component cost \$3,272,491.20

Component cost (in-service year) \$.00

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type
AEP-T63	245743	05E OTTAWA	245805	05LEIPSIC	1	69	205	FERC 715 Thermal
AEP-T64	245805	05LEIPSIC	245806	05DSCHLERT	1	69	205	FERC 715 Thermal
AEP-T65	245806	05DSCHLERT	245810	05NLEIP SW	1	69	205	FERC 715 Thermal
AEP-T66	245792	05E.LEIPSC	245810	05NLEIP SW	1	69	205	FERC 715 Thermal
AEP-T67	242993	05E.LEIPSIC2	245792	05E.LEIPSC	1	138/69	205	FERC 715 Thermal
AEP-T68	245757	05MCCOMB OP	245770	05NEW LIBR	1	35	205	FERC 715 Thermal
AEP-T69	245730	05CAIRO	245740	05E LIMA	1	69	205	FERC 715 Thermal
AEP-T70	245743	05E OTTAWA	245805	05LEIPSIC	1	69	205	FERC 715 Thermal
AEP-T71	245743	05E OTTAWA	245805	05LEIPSIC	1	69	205	FERC 715 Thermal
AEP-T72	245743	05E OTTAWA	245805	05LEIPSIC	1	69	205	FERC 715 Thermal
AEP-T73	245743	05E OTTAWA	245805	05LEIPSIC	1	69	205	FERC 715 Thermal

New Flowgates

None

Financial Information

Capital spend start date 03/2021

Construction start date 09/2023

Project Duration (In Months) 50

Cost Containment Commitment

Cost cap (in current year) COMPANY CONFIDENTIAL INFORMATION

Cost cap (in-service year) COMPANY CONFIDENTIAL INFORMATION

Components covered by cost containment

1. East Leipsic - West Creek Greenfield 69 kV Line - Transource

2. Greenfield West Creek Station - Transource

Cost elements covered by cost containment

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition Yes

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs Yes

Taxes Yes

AFUDC Yes

Escalation Yes

Additional Information COMPANY CONFIDENTIAL INFORMATION

No

Is the proposer offering a binding cap on ROE?

Yes

Would this ROE cap apply to the determination of AFUDC?

Yes

Would the proposer seek to increase the proposed ROE if FERC

finds that a higher ROE would not be unreasonable?

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition Yes

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs Yes

Taxes Yes

AFUDC Yes

Escalation Yes

Additional Information COMPANY CONFIDENTIAL INFORMATION

Is the proposer offering a Debt to Equity Ratio cap?

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Additional comments

None