Dogwood Sprint 115/500kV Transmission Project

General Information

Proposing entity name CONFIDENTIAL INFORMATION

Does the entity who is submitting this proposal intend to be the

Designated Entity for this proposed project?

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Company proposal ID CONFIDENTIAL INFORMATION

PJM Proposal ID 582

Project title Dogwood Sprint 115/500kV Transmission Project

Project description

The Dogwood Sprint 500 kV project includes a new 500/115kV substation interconnecting the

Juniata - Three Mile Island 500kV transmission line and the Allen to Roundtop 115kV transmission line. The substation will include a 500kV three-position ringbus that steps down, via a 500/115kV

transformer, to a 115kV three-position ringbus.

Email CONFIDENTIAL INFORMATION

Project in-service date 05/2026

Tie-line impact No

Interregional project No

Is the proposer offering a binding cap on capital costs?

Yes

Additional benefits CONFIDENTIAL INFORMATION

Project Components

- 1. 500/115kV Dogwood Sprint Substation
- 2. T-Line Interconnection: 500kV Dogwood Sprint Substation with Allen Rou...
- 3. T-Line Interconnection: 500kV Dogwood Sprint Substation and Juniata Th...

Greenfield Substation Component

Voltage (kV)

Summer (MVA)

Major equipment description

Component title 500/115kV Dogwood Sprint Substation Project description **CONFIDENTIAL INFORMATION** 500/115kV Dogwood Sprint Substation Substation name Substation description The 500/115kV Dogwood Sprint Substation will include a 500kV three-position ring bus that interconnects the existing Juniata - Three Mile Island 500kV transmission line. The 500kV substation will connect to a new three-position 115kV substation via a 500/115kV 350 MVA transformer. The 115kV substation will interconnect the existing Allen - Roundtop 115kV line. The new substation will also include a 6% series reactor. AC Nominal voltage Nominal voltage 500/115 **Transformer Information** Capacity (MVA) Name Transformer Dogwood Sprint 500/115kV Transfomer

> **High Side** Low Side **Tertiary** 500 115

500kV circuit breakers (3) will have a continuous current rating of 4000A. 500kV Circuit Breaker Isolation Disconnect Switches & associated jumper assemblies: 4000A continuous current rating, 3464 MVA rating, and a short circuit current rating of 63kA. 500kV terminal equipment will be rated at 4000A. 115kV circuit breakers (3) will have a continuous current rating of 3000A. 115kV Circuit Breaker Isolation Disconnect Switches & associated jumper assemblies: 3000A continuous current rating, 598 MVA rating, and a short circuit current rating of 40kA. 115kV terminal equipment will be rated at 3000A. The 500/115kV transformer will have a capacity of 350 MVA. The substation will also include a 6% series reactor.

Normal ratings	Emergency ratings
3464.000000	3464.000000

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2

Winter (MVA)

3464.000000

3464.000000

Environmental assessment

Outreach plan

Land acquisition plan

Construction responsibility

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

The proposed Project was sited to avoid and minimize impacts to wetlands or other areas of environmental concern based on GIS data. It is possible that the Project cannot avoid impacts to a limited number of wetlands and waterways. If so, Proposer expects the Project will be subject to regulation under certain permitting programs, namely Section 404 of the Clean Water Act, Section 10 of the Rivers and Harbors Act, and Section 401 of the Clean Water Act. Proposer will engage a qualified consultant to conduct a wetlands delineation of the selected site/route in order to establish the extent of proposed impacts and the need for specific permits from the state or U.S. Army Corps of Engineers. In addition to the permits described above, Proposer has identified other permits which may be required for the construction of the Project. Proposer considers these permits to be minor due to the more limited effort to prepare applications and the less intensive permitting processes which follow. These include permits related to airspace clearance, stormwater/erosion and sedimentation control, road crossings, and utility and railroad crossings.

Proposer will identify and engage stakeholders, such as community officials and landowners within the Project area, early in the process and maintain an active dialogue throughout. Public meetings may be held to offer a venue for landowners and other interested community members to learn about the Project and for Proposer to learn more about specific landowner and community preferences. Proposer plans to make information available on its website and provide notification of public meetings to landowners within the Project area as required in the siting approval process.

The Project will be located primarily on new right-of-way to be purchased by Proposer. In addition, Proposer will procure any necessary easements required to access the site. Proposer will assign a Right-of-Way Manager to oversee all real estate related activities for the Project including appraisals, title work, surveying, land acquisition and restoration. A right-of-way agent will contact the property owner(s) in person to explain the Project and, as necessary, secure permission to conduct surveys, archaeological studies, etc. The right-of-way agent will be the primary point of contact to negotiate with the property owner to acquire the substation site and any required easements on a mutually agreeable basis. To the extent that negotiations reach an impasse, Proposer will be able to pursue eminent domain. The right-of-way agents will continue to act as a liaison with the property owners during construction and through the restoration process.

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Materials & equipment CONFIDENTIAL INFORMATION

Construction & commissioning CONFIDENTIAL INFORMATION

Construction management CONFIDENTIAL INFORMATION

Overheads & miscellaneous costs CONFIDENTIAL INFORMATION

Contingency CONFIDENTIAL INFORMATION

Total component cost \$19,973,294.00

Component cost (in-service year) \$22,604,425.00

Transmission Line Upgrade Component

Component title T-Line Interconnection: 500kV Dogwood Sprint Substation with Allen - Roundtop

Project description CONFIDENTIAL INFORMATION

Impacted transmission line Allen - Roundtop

Point A Allen

Point B Roundtop

Point C

Terrain description The terrain traversed by the project features farmland.

Existing Line Physical Characteristics

Operating voltage 115

Conductor size and type N/A

Hardware plan description N/A

Tower line characteristics N/A

Proposed Line Characteristics

Designed Operating

Voltage (kV)	115.000000	115.000000			
	Normal ratings	Emergency ratings			
Summer (MVA)	184.000000	251.000000			
Winter (MVA)	223.000000	251.000000			
Conductor size and type	N/A				
Shield wire size and type	N/A				
Rebuild line length	<0.25 miles				
Rebuild portion description	The existing line will be broken and new deadend towers installed to facilitate looping into the new Dogwood Sprint 500/115kV Substation.				
Right of way	The existing right-of-way and substation easement will be reused to facilitate the transmission interconnection facilities necessary to loop the lines into the new substation.				
Construction responsibility	CONFIDENTIAL INFORMATION				
Benefits/Comments	CONFIDENTIAL INFORMATION	DN			
Component Cost Details - In Current Year \$					
Engineering & design	CONFIDENTIAL INFORMATIO	DN			
Permitting / routing / siting	CONFIDENTIAL INFORMATION				
ROW / land acquisition	CONFIDENTIAL INFORMATION	DN			
Materials & equipment	CONFIDENTIAL INFORMATION	DN			
Construction & commissioning	CONFIDENTIAL INFORMATION	DN			
Construction management	CONFIDENTIAL INFORMATION	DN			
Overheads & miscellaneous costs	CONFIDENTIAL INFORMATION	DN			
Contingency	CONFIDENTIAL INFORMATION	DN			
Total component cost	\$460,000.00				

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Component cost (in-service year) \$523,914.00

Transmission Line Upgrade Component

Component title T-Line Interconnection: 500kV Dogwood Sprint Substation and Juniata - Three Mile Island

Project description CONFIDENTIAL INFORMATION

Impacted transmission line

Juniata - Three Mile Island

Point A Juniata

Point B Three Mile Island

Point C

Terrain description The terrain traversed by the project features farmland.

Existing Line Physical Characteristics

Operating voltage 500

Conductor size and type N/A

Hardware plan description N/A

Tower line characteristics N/A

Proposed Line Characteristics

Voltage (kV) 500.000000 500.000000

Normal ratings Emergency ratings

Designed

Summer (MVA) 2656.000000 3450.000000

Winter (MVA) 3011.000000 3450.000000

Conductor size and type N/A

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Operating

Shield wire size and type N/A

Rebuild line length <0.25 miles

Rebuild portion description The existing line will be broken and new deadend towers installed to facilitate looping into the new

Dogwood Sprint 500/115kV Substation.

Right of way

The existing right-of-way will be reused to facilitate the transmission interconnection facilities

necessary to loop the lines into the new substation.

Construction responsibility CONFIDENTIAL INFORMATION

Benefits/Comments CONFIDENTIAL INFORMATION

Component Cost Details - In Current Year \$

Engineering & design CONFIDENTIAL INFORMATION

Permitting / routing / siting CONFIDENTIAL INFORMATION

ROW / land acquisition CONFIDENTIAL INFORMATION

Materials & equipment CONFIDENTIAL INFORMATION

Construction & commissioning CONFIDENTIAL INFORMATION

Construction management CONFIDENTIAL INFORMATION

Overheads & miscellaneous costs CONFIDENTIAL INFORMATION

Contingency CONFIDENTIAL INFORMATION

Total component cost \$1,150,000.00

Component cost (in-service year) \$1,309,784.00

Congestion Drivers

None

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Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
N2-SVM8	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM9	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM10	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM11	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM12	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM13	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM16	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM17	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM18	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM19	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM26	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVM27	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Magni	tubhecluded
N2-SVD1	200504	26CARLISLE	200504	26CARLISLE	0	115	226	Summer N-1-1 Voltage Drop	Included
N2-SVD2	200504	26CARLISLE	200504	26CARLISLE	0	115	226	Summer N-1-1 Voltage Drop	Included
N2-SVD3	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD4	204520	27ALLEN	204520	27ALLEN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD5	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD6	204526	27DILLSBRG	204526	27DILLSBRG	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD7	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD8	204528	27GARDNERS	204528	27GARDNERS	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD9	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD10	204546	27MOUNTAIN	204546	27MOUNTAIN	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD11	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD12	204552	27P.P.G.I.	204552	27P.P.G.I.	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD15	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included
N2-SVD16	204556	27ROUND TP	204556	27ROUND TP	0	115	227	Summer N-1-1 Voltage Drop	Included

New Flowgates

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Financial Information

Capital spend start date 03/2022

Construction start date 03/2024

Project Duration (In Months) 50

Cost Containment Commitment

Cost cap (in current year) CONFIDENTIAL INFORMATION

Cost cap (in-service year) CONFIDENTIAL INFORMATION

Components covered by cost containment

1. 500/115kV Dogwood Sprint Substation - Proposer

Cost elements covered by cost containment

Engineering & design Yes

Permitting / routing / siting Yes

ROW / land acquisition Yes

Materials & equipment Yes

Construction & commissioning Yes

Construction management Yes

Overheads & miscellaneous costs Yes

Taxes Yes

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AFUDC Yes

Escalation No

Additional Information CONFIDENTIAL INFORMATION

Is the proposer offering a binding cap on ROE?

Is the proposer offering a Debt to Equity Ratio cap?

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Additional Comments

None