Combinations

General Information

Proposing entity name NEETMH

Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project?

Yes

Company proposal ID 1A-8300

PJM Proposal ID 158

Project title Combinations

Project description Combinations

Email johnbinh.vu@nee.com

Project in-service date 06/2029

Tie-line impact No

Interregional project No

Is the proposer offering a binding cap on capital costs?

Additional benefits See Attachment 1, Section 3.4

Project Components

- 1. Reconductor existing Gilbert Springfield 230 kV OH line
- 2. Reconductor existing Richmond Waneeta 230 kV OH line
- 3. Red Lion 500 kV Substation Upgrade

Transmission Line Upgrade Component

Component title Reconductor existing Gilbert - Springfield 230 kV OH line

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Project description Reconductor existing Gilbert - Springfield 230 kV OH line

Impacted transmission line Gilbert - Springfield 230 kV OH line

Point A Gilbert

Point B Springfield

Point C

Terrain description Expect to utilize existing easements/utility owned property, no expansion anticipated

Designed

Existing Line Physical Characteristics

Operating voltage 230

Conductor size and type Same as existing

Hardware plan description

Utilize existing line hardware to extent practicable

Tower line characteristics

Utilize existing towers to extent practicable

Proposed Line Characteristics

Voltage (kV) 230.000000 230.000000

Normal ratings Emergency ratings

Summer (MVA) 799.000000 963.000000

Winter (MVA) 837.000000 1008.000000

Conductor size and type 1033.5 kcmil Curlew ACSS HS: 1C Bundle

Shield wire size and type

Utilize existing shield wire to extent practicable

Rebuild line length 11.95 miles

Rebuild portion description Proposing to reconductor the entire line (or necessary portion) to achieve the specified rating

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Operating

Right of way

Use of existing ROW, no expansion anticipated

Construction responsibility JCPL

Benefits/Comments Resolves reliability issues identified per PJM's Gen. Deliv. Process

Component Cost Details - In Current Year \$

Engineering & design Confidential competitive information

Permitting / routing / siting Confidential competitive information

ROW / land acquisition Confidential competitive information

Materials & equipment Confidential competitive information

Construction & commissioning Confidential competitive information

Construction management Confidential competitive information

Overheads & miscellaneous costs Confidential competitive information

Contingency Confidential competitive information

Total component cost \$15,530,000.00

Component cost (in-service year) \$16,810,000.00

Transmission Line Upgrade Component

Component title Reconductor existing Richmond - Waneeta 230 kV OH line

Project description Reconductor existing Richmond - Waneeta 230 kV OH line

Impacted transmission line Waneeta to Richmond 230 kV line

Point A Waneeta

Point B Richmond

Point C

Terrain description Expect to utilize existing easements/utility owned property, no expansion anticipated

Existing Line Physical Characteristics

Operating voltage 230

Conductor size and type Same as existing

Hardware plan description

Utilize existing line hardware to extent practicable

Tower line characteristics

Utilize existing towers to extent practicable

Proposed Line Characteristics

| Voltage (kV) | 230.000000 | 230.000000 |
|--------------|------------|------------|

| Normal ratings | Emergency ratings |
|----------------|--------------------------|
| | |

Summer (MVA) 887.000000 1195.000000

Winter (MVA) 997.000000 1322.000000

Conductor size and type 2156 kcmil Bluebird ACSR:1C

Shield wire size and type

Utilize existing shield wire to extent practicable

Rebuild line length 3.2 miles

Rebuild portion description Proposing to reconductor the entire line (or necessary portion) to achieve the specified rating

Designed

Right of way

Use of existing ROW, no expansion anticipated

Construction responsibility PECO

Benefits/Comments Resolves reliability issues identified per PJM's Gen. Deliv. Process

Component Cost Details - In Current Year \$

Engineering & design Confidential competitive information

Permitting / routing / siting Confidential competitive information

ROW / land acquisition Confidential competitive information

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Operating

Materials & equipment Confidential competitive information

Construction & commissioning Confidential competitive information

Construction management Confidential competitive information

Overheads & miscellaneous costs Confidential competitive information

Contingency Confidential competitive information

Total component cost \$4,150,000.00

Component cost (in-service year) \$4,500,000.00

Substation Upgrade Component

Component title Red Lion 500 kV Substation Upgrade

Project description Add 2 Breakers in series with existing breakers 501 and 502 at Red Lion 500 kV ring bus to

eliminate loss of Keeney and one of the two 500/230kV Transformers due to stuck breaker

contingency

Substation name Red Lion 500 kV

Substation zone DP&L

Substation upgrade scope Add 2 CB

Transformer Information

None

New equipment description AC Substation : Upgrade - add one position

Substation assumptions Space available to add new breakers

Real-estate description No expansion of substation fence anticipated

Construction responsibility DPL

Benefits/Comments Resolves reliability issues identified per PJM's Gen. Deliv. Process

Component Cost Details - In Current Year \$

Engineering & design Confidential competitive information

Permitting / routing / siting Confidential competitive information

ROW / land acquisition Confidential competitive information

Materials & equipment Confidential competitive information

Construction & commissioning Confidential competitive information

Construction management Confidential competitive information

Overheads & miscellaneous costs Confidential competitive information

Contingency Confidential competitive information

Total component cost \$5,000,000.00

Component cost (in-service year) \$5,410,000.00

Congestion Drivers

None

Existing Flowgates

None

New Flowgates

None

Financial Information

Capital spend start date 12/2022

Construction start date 12/2022

Additional Comments

None