ACE 03

General Information

ΑE Proposing entity name Does the entity who is submitting this proposal intend to be the Yes Designated Entity for this proposed project? Company proposal ID 03 PJM Proposal ID 127 Project title ACE 03 Project description Upgrade Cardiff-Lewis #2, Lewis #1-Lewis #2, Cardiff-New Freedom, Peach Bottom-Conastone, Richmond-Waneeta, Peach Bottom-Furnace Run circuits, rebuild Cardiff substation and rebuild Cardiff-New Freedom line michael.donnelly@peco-energy.com **Email** Project in-service date 06/2028 Tie-line impact Yes Interregional project No

No

Project Components

Additional benefits

- 1. Upgrade Cardiff-Lewis #2 138 kV line
- 2. Upgrade Lewis #2 Lewis #1 138 kV bus tie

Is the proposer offering a binding cap on capital costs?

3. Upgrade Cardiff-New Freedom 230 kV line

supporting documents. For routing study, see Cardiff-New Freedom rebuild project component.

See NJ BPU Data Collection Form and supporting documents for additional information about this proposal. The cost details and work schedule are provided in the NJ BPU Data Collection Form and

- 4. Upgrade Peach Bottom-Conastone 500 kV line
- 5. Upgrade Peach Bottom South substation
- 6. Upgrade Conastone substation
- 7. Upgrade Peach Bottom-Furnace Run 500 kV line
- 8. Rebuild Cardiff substation
- 9. Rebuild the Cardiff-New Freedom 230 kV line
- 10. Upgrade Richmond-Waneeta 230 kV line
- 11. Upgrade Peach Bottom North substation

Substation Upgrade Component

Component title Upgrade Cardiff-Lewis #2 138 kV line

Project description Replace 1590 kcmil strand bus inside Lewis substation

Substation name Lewis

Substation zone AE

Substation upgrade scope Replace 1590 kcmil strand bus inside Lewis substation

Transformer Information

Name and description

None

New equipment description

New bundled 1590 kcmil strand bus to increase summer ratings to 377 MVA normal /478 MVA emergency

Substation assumptions Adequate space exists within the substation.

Real-estate description

Construction responsibility ACE

Benefits/Comments The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

\$100,000.00 Total component cost

Component cost (in-service year) \$100,000.00

Substation Upgrade Component

Component title Upgrade Lewis #2 - Lewis #1 138 kV bus tie

Project description Replace Lewis #2 - Lewis #1 138 kV bus tie with 2000 A circuit breaker

Substation name Lewis

ΑE Substation zone

Substation upgrade scope Replace Lewis #2-Lewis #1 138 kV bus tie with 2000 A circuit breaker

Transformer Information

None

New equipment description 2000 A circuit breaker; facility summer rating increases to 478 MVA normal / 478 MVA emergency

Substation assumptions Adequate space exists within the substation.

Real-estate description

Construction responsibility ACE

Benefits/Comments The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$500,000.00

Component cost (in-service year) \$500,000.00

Substation Upgrade Component

Component title Upgrade Cardiff-New Freedom 230 kV line

Project description Modify existing relay setting to increase relay limit

Substation name Cardiff

Substation zone AE

Substation upgrade scope Modify existing relay setting to increase relay limit

Transformer Information

None

New equipment description No new equipment is needed.

Substation assumptions Existing relay is able to be modified.

Real-estate description

Construction responsibility ACE

Benefits/Comments The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$300,000.00

Component cost (in-service year) \$300,000.00

Transmission Line Upgrade Component

Component title Upgrade Peach Bottom-Conastone 500 kV line

Project description Reconductor the Peach Bottom-Conastone 500 kV line

Impacted transmission line Peach Bottom-Conastone 500 kV line

Point A Peach Bottom

Point B Conastone

Point C

Terrain description Relatively flat

Existing Line Physical Characteristics

Operating voltage 500 kV

Conductor size and type 2-2493 kcmil 54/37 ACAR

Hardware plan description New hardware will be used.

Tower line characteristics

The age of the line is 54 years. There are no known condition issues with the existing towers. The towers should be capable of accommodating the reconductor.

Proposed Line Characteristics

Voltage (kV)

Summer (MVA)

Winter (MVA)

Conductor size and type

Shield wire size and type

Rebuild portion description

Construction responsibility

Rebuild line length

Right of way

Designed Operating

500.000000 500.000000

Normal ratings Emergency ratings

4962.000000 6126.000000

5276.000000 6395.000000

1962 T-11 51/19 ACCR

2 9/16 19 9 Alumoweld

16.4 miles (reconductor)

The entire length of the line (16.4 miles) will be reconductored. The existing towers will remain in

place and be reused.

No new ROW will be needed.

PECO

Benefits/Comments The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$36,289,000.00

Component cost (in-service year) \$36,289,000.00

Substation Upgrade Component

Component title Upgrade Peach Bottom South substation

Project description Expand the existing 500 kV bus inside Peach Bottom South substation by adding a bus section with

two new circuit breakers

Substation name Peach Bottom South

Substation zone PE

Substation upgrade scope Expand the existing 500 kV bus inside Peach Bottom South substation by adding a bus section with

two new circuit breakers

Transformer Information

None

New equipment description bus section - 5in. schedule 80 6063 circuit breakers - 5000 A nominal rating

Substation assumptions

The existing substation footprint will need to be expanded on one side to accommodate the addition of the new bus section. Spare transformers located within the substation will need to be relocated.

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Real-estate description

The existing substation fence would need to be expanded on one side. The land that would be needed for the expansion is owned by Exelon Generation. PECO has an easement for use of its existing substation on land owned by Exelon Generation. PECO and Exelon Generation, both divisions of Exelon Corporation, would need to amend the existing easement agreement to allow for the new substation footprint.

Construction responsibility

PECO

Benefits/Comments

The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$49,598,167.00

Component cost (in-service year) \$49,598,167.00

Substation Upgrade Component

Component title Upgrade Conastone substation

Project description Replace two 500 kV circuit breakers inside Conastone substation

Substation name Conastone

Substation zone BGE

Substation upgrade scope

Replace two 500 kV circuit breakers "B" and "C" inside Conastone substation with new 5000 A nominal rating circuit breakers

Transformer Information

None

New equipment description circuit breakers - 5000 A nominal rating

Substation assumptions It is assumed that there is sufficient space within the substation to perform the upgrade.

Real-estate description No new real estate should be needed.

Construction responsibility BGE

Benefits/Comments The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$2,078,000.00

Component cost (in-service year) \$2,078,000.00

Transmission Line Upgrade Component

Component title Upgrade Peach Bottom-Furnace Run 500 kV line

Project description Reconductor the Peach Bottom-Furnace Run 500 kV line

Impacted transmission line Peach Bottom-Furnace Run 500 kV line

Point A Peach Bottom

Point B Furnace Run

Point C

Terrain description Relatively flat

Existing Line Physical Characteristics

Operating voltage 500 kV

Conductor size and type 2-2493 kcmil 54/37 ACAR

Hardware plan description New hardware will be used.

Tower line characteristics

The age of the line is 54 years. There are no known condition issues with the existing towers. The

Designed

towers should be capable of accommodating the reconductor.

Operating

Proposed Line Characteristics

Voltage (kV)	500.000000	500.000000

Normal ratings	Emergency ratings

Summer (MVA) 4962.000000 6126.000000

Winter (MVA) 5276.000000 6395.000000

Conductor size and type 1962 T-11 51/19 ACCR

Shield wire size and type 2 9/16 19 9 Alumoweld

Rebuild line length 10.2 miles (reconductor)

Rebuild portion description

The entire length of the line (10.2 miles) will be reconductored. The existing towers will remain in place and be reused.

Right of way

No new ROW will be needed.

Construction responsibility

PECO

Benefits/Comments

The cost details are provided in the NJ BPU Data Collection Form and supporting documents.

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$23,000,000.00

Component cost (in-service year) \$23,000,000.00

Substation Upgrade Component

Component title Rebuild Cardiff substation

Project description Rebuild Cardiff substation to accommodate a breaker and a half bus design

Substation name Cardiff

Substation zone AE

Substation upgrade scope

Rebuild Cardiff substation to accommodate a breaker and a half bus design. See NJ BPU Data
Collection Form and supporting documents for additional information.

Transformer Information

None

New equipment description

Substation assumptions

Real-estate description

Construction responsibility

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design

Permitting / routing / siting

ROW / land acquisition

Materials & equipment

Construction & commissioning

Construction management

Overheads & miscellaneous costs

Contingency

Total component cost

Component cost (in-service year)

Transmission Line Upgrade Component

230 kV bus with 4000 A nominal rating circuit breakers with 3000 A nominal rating See NJ BPU Data Collection Form and supporting documents for additional information.

Substation will be rebuilt on ACE owned land. See NJ BPU Data Collection Form and supporting documents for additional information.

Land acquisition is not required. See BPU Data Collection Form and supporting documents for additional information.

ACE

See NJ BPU Data Collection Form and supporting documents for additional information about this component of the proposal. The real estate plan, substation drawings and cost details are provided in the NJ BPU Data Collection Form and supporting documents.

detailed cost

\$.00

\$70,095,409.00

\$70,095,409.00

Component title Rebuild the Cardiff-New Freedom 230 kV line

Project description Rebuild the Cardiff-New Freedom 230 kV line to a double circuit tower line with two circuits from

Cardiff to New Freedom

Impacted transmission line Cardiff-New Freedom 230 kV line

Point A Cardiff

Point B New Freedom

Point C

Terrain description Relatively flat

Existing Line Physical Characteristics

Operating voltage 230

Conductor size and type 1590 kcmil ACSR 45/7

Hardware plan description New hardware will be used.

Tower line characteristics

The existing line will be rebuilt.

Proposed Line Characteristics

Voltage (kV) 230.000000 230.000000

Designed

Normal ratings

Voltage (kV) 250.000000 250.000000

Summer (MVA) 1508.000000 1754.000000

Winter (MVA) 1582.000000 1829.000000

Conductor size and type 2-954 kcmil ACSS/TW

Shield wire size and type 7#6 Alumoweld

Rebuild line length 33.2 miles

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Operating

Emergency ratings

Rebuild portion description

The line length is 33.2 miles. The existing line will be rebuilt to a double circuit tower line. There is adequate space in the existing ROW for the rebuild.

Right of way

No new ROW will be needed.

Construction responsibility

ACE

Benefits/Comments

See NJ BPU Data Collection Form and attachments for more information. Google Earth KMZ file included in NJ BPU Data Collection Form and attachments. Line impedances and charging in pu are 0.003066+j0.035023, b=0.133062

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$154,661,006.00

Component cost (in-service year) \$154,661,006.00

Transmission Line Upgrade Component

Component title Upgrade Richmond-Waneeta 230 kV line

Project description Increase the ratings of the Richmond-Waneeta 230 kV line by rebuilding the underground portion of

the line

Impacted transmission line Richmond-Waneeta 230 kV line

Point A Richmond

Point B Waneeta Point C Terrain description Relatively flat **Existing Line Physical Characteristics** Operating voltage 230 kV Conductor size and type 3000 kcmil HPOPT Hardware plan description New hardware will be used Tower line characteristics The existing underground portion will be rebuilt. The present underground portion is 50 years old. **Proposed Line Characteristics** Designed Operating Voltage (kV) 230.000000 230.000000 **Normal ratings Emergency ratings** Summer (MVA) 1098.000000 1247.000000 Winter (MVA) 1150.000000 1299.000000 Conductor size and type 5000 kcmil XLPE Shield wire size and type Underground construction Rebuild line length 0.95 miles Rebuild portion description The length of the line that will be rebuilt is 0.95 miles. Adequate space exists for installation of new duct banks. Right of way The underground portion of the line will be rebuilt. Aerial ROW is not required. **PECO** Construction responsibility See NJ BPU Data Collection Form and attachments for more information. Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$16,000,000.00

Component cost (in-service year) \$16,000,000.00

Substation Upgrade Component

Component title Upgrade Peach Bottom North substation

Project description Replace two CTs inside Peach Bottom North substation

Substation name Peach Bottom North substation

Substation zone PECO

Substation upgrade scope Replace two CTs inside Peach Bottom North substation

Transformer Information

None

New equipment description current transformers with ratings that exceed the winter ratings of the existing bus within Peach

Bottom North substation, which are 3966 MVA normal and 4586 MVA emergency

Substation assumptions Adequate space exists within the substation for the new CTs

Real-estate description Expansion of the substation is not required

Construction responsibility PECO

Benefits/Comments

Component Cost Details - In Current Year \$

Engineering & design detailed cost

Permitting / routing / siting detailed cost

ROW / land acquisition detailed cost

Materials & equipment detailed cost

Construction & commissioning detailed cost

Construction management detailed cost

Overheads & miscellaneous costs detailed cost

Contingency \$.00

Total component cost \$130,000.00

Component cost (in-service year) \$130,000.00

Congestion Drivers

None

Existing Flowgates

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
28-GD-W15	214277	RICHMOND35	214012	WANEETA3	1	230	230	Gen Deliv (winter)	Included
35-GD-W16	214277	RICHMOND35	214012	WANEETA3	1	230/230	230/230	Gen Deliv (winter)	Included
35-GD-W5	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-W6	200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
28-GD-W4	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W5	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W110	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W111	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W112	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-W16	200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	9 2 14277	RICHMOND35	214012	WANEETA3	1	230	230	Gen Deliv (winter)	Included
28-GD-S2-W	9 2 00066	PCHBTM1N	270072	FUR RUN_500	1	500	230/225	Gen Deliv (winter)	Included
35-GD-S2-W	1 2 00066	PCHBTM1N	270072	FUR RUN_500	1	500/500	230/225	Gen Deliv (winter)	Included
35-GD-S2-W	1 2 14277	RICHMOND35	214012	WANEETA3	1	230/230	230/230	Gen Deliv (winter)	Included
35-GD-S2-W	1 2 00064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-S2-W	3 2 00064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
35-GD-S2-W	5200064	PCHBTM1S	200004	CNASTONE	1	500/500	230/232	Gen Deliv (winter)	Included
28-GD-S2-S1	32927900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (Summer)	Included
28-GD-S2-W	1 22 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 22 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 32 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	1 22 7900	CARDIFF C	219100	NEWFRDM	1	230	231/234	Gen Deliv (winter)	Included
28-GD-S2-W	3 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	3 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	1200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	2200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	3200064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	3 @ 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	9 @ 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	3 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-W	3 2 00064	PCHBTM1S	200004	CNASTONE	1	500	232/230	Gen Deliv (winter)	Included
28-GD-S2-S1	32427934	CARDIFF2	227945	LEWIS #2	1	138	234	Gen Deliv (Summer)	Included

FG#	From Bus No.	From Bus Name	To Bus No.	To Bus Name	СКТ	Voltage	TO Zone	Analysis type	Status
28-GD-S2-S1	32827945	LEWIS #2	227902	LEWIS #1	1	138	234	Gen Deliv (Summer)	Included
35-GD-S2-S8	A227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (Summer)	Included
35-GD-S2-W	7227900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	3 B 27900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	1 @B 7900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included
35-GD-S2-W	9 B 27900	CARDIFF C	219100	NEWFRDM	1	230/230	234/231	Gen Deliv (winter)	Included

New Flowgates

None

Financial Information

Capital spend start date 01/2023

Construction start date 01/2023

Project Duration (In Months) 65

Additional Comments

None