

Board of Public Utilities Offshore Wind Transmission Proposal Data Collection Form

Supplemental Information Requested to Support New Jersey Board of Public Utilities (BPU) in the Evaluation of Transmission Projects Proposed to be Developed Under the 2021 State Agreement Approach (SAA)

2021-NJOSW-419

REDACTED FORM

m	Description	Response
<u>A.</u> a.	O&M, G&A Costs Cost estimates for Operations, Maintenance, and G&A FERC US of A S60-570 series, 920 series	
b.	O&M escalation rates	
c .	Clarification if O&M, G&A expenses are covered in cost containment	
<u>B.</u>	Capital Structure	
а.	Debt-to-Equity ratio	
b.	Cost of debt	
<u>C.</u>	Depreciation	
a.	Book life by asset class	
b.	Tax depreciation method	
с.	Book and tax depreciation schedule	
<u>D.</u>	Taxes	
a.	Federal and State Income Tax Rates	
b.	Description of Blended Income Tax Rate Calculations	the second s
с.	Property Tax Rate	
d.	Deferred Income Tax Schedule	
<u>E.</u>	Discount Rate	
E.	Revenue Requirement Estimated annual revenue requirement for each proposed solution	
a.	from commercial operation through the book life of the plant	
	Provide revenue requirement build-up workbook, including depreciation, cost of debt, return on equity, federal and state income	
	tax, property tax, and other costs e.g., O&M, A&G, other income tax.	
- 1	Incentive Adders	
а. Н.	Describe any incentive adders and what it applies to	
11.	Exceptions to Cost Cap	REDACTED

2021-NJOSW-419

Anwal Rev	
Property	, ,
Income	
Return on Equity	
Return of Interest	
Average Rate Rate	
Year-end Rate Race	
Adjustment to Rate Rese	RM
Accumulated Deferred Income Tax	REDACTED FORM
Deferred Income Tex	REDA
Residual Plant	
Tax Depreciation	
Net Plant	
Book Depreciation	
Investment	
Year	

2021-NJOSW-419

					Calculated
					Initial
Average			Cost of		Annual
Service Life	Iowa	Salvage	Removal	Net Salvage	Depreciation
(Years)	Curve	Factor	Factor	Factor	Rates
(104.0)	Curre	1 40101	i actor		Maioj

Coloulated

TRANSMISSION PLANT

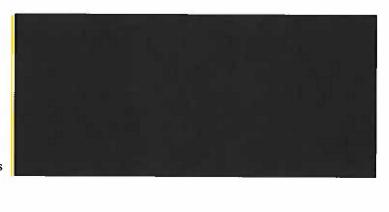
- 351.0 Energy Storage Equipment
- 352.0 Structures & Improvements
- 353.0 Station Equipment
- 354.0 Towers & Fixtures
- 355.0 Poles & Fixtures
- 356.0 OH Cond. & Devices
- 357.0 Underground Conduit
- 358.0 Underground Conductor and Devices

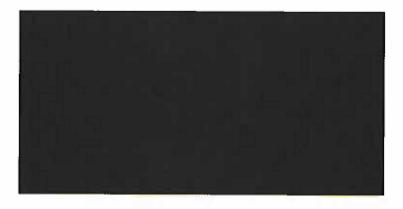
GENERAL PLANT

- 390.0 Structures & Improvements
- 391.0 Office Furniture & Equipment
- 392.0 Transportation Equipment
- 393.0 Stores Equipment
- 394.0 Tools Shop & Garage Equipment
- 395.0 Laboratory Equipment
- 396.0 Power Operated Equipment
- 397.0 Communication Equipment
- 398.0 Miscellaneous Equipment

INTANGIBLE PLANT

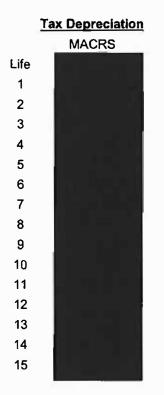
303 Miscellaneous Intangible Plant





REDACTED

2021-NJOSW-419



REDACTED FORM