

**VIRGINIA ELECTRIC AND POWER COMPANY**

**2022 ATRR with True-Up Adjustment  
(Revised October 29, 2021)**

**To: Interested Parties (as defined in Section 1.b. of the Formula Rate Implementation Protocols)**

**2022 Projection (Revision 1):**

In accordance with Section 1.a. of the Formula Rate Implementation Protocols, Virginia Electric and Power Company (“VEPCO”) is providing the following information to be posted on the [www.pjm.com](http://www.pjm.com) website:

- (i) VEPCO’s Annual Transmission Revenue Requirement (“ATRR”), rate for Network Integrated Transmission Service (“NITS”), based on applying its projected costs, revenues and credits, other than those credits that will be distributed to customers pursuant to Section 2 of Attachment H-16, for the next calendar year, plus its True-Up Adjustment calculated pursuant to the Formula Rate set out in Attachment H-16A; and
- (ii) an estimate of the Network Service Peak Load (“NSPL”) of the Dominion Zone that will be used by the Transmission Provider to determine each Network Customer’s Zone Network Load pursuant to Section 34.1 and Attachment H-16 for the next calendar year.

Regarding item (i) above, the information (“2022 Projection”) is provided in the form of an updated Excel file (“Revision 1”) posted along with this document on [www.pjm.com](http://www.pjm.com).

Regarding item (ii) above, VEPCO has estimated the NSPL of the Dominion Zone that will be used by the Transmission Provider to determine each Network Customer’s Zone Network Load pursuant to Section 34.1 and Attachment H-16 for the next calendar year. The estimated value is included in the Excel file, provided pursuant to item (i) above, located on the Appendix A tab at line number (*not* Excel row number) 169 and has been updated in Revision 1 of the 2022 Projection to reflect the most recently known estimated NSPL value at the time of this posting.

In accordance with Section 2.a. of the Formula Rate Implementation Protocols, VEPCO provided the adjusted ATRR for the previous calendar year (“2020 True-Up”) that was posted on PJM’s Formula Rates webpage on June 15, 2021 and reposted on September 15, 2021 as “Revision 1” to the 2020 True-Up. On September 15, 2021, VEPCO also reposted with Revision 1 to the 2020 True-Up the workpapers supporting the revised 2020 True-Up, although no changes had been made to the workpapers since the June 15, 2021 posting. Furthermore, in its September 15, 2021 posting, VEPCO supplemented the 2022 Projection with a separate Excel file providing the related

supporting workpapers. As of the date of this posting, no changes have been made to the Revision 1 of the 2020 True-Up or the respective supporting workpapers for both the 2022 Projection and 2020 True-Up; however, those files, along with the related cover sheet to the September 15, 2021 posting, shall accompany this instant posting for convenience and comprehensiveness.