

Agenda



Load Analysis Subcommittee Teleconference / WebEx June 26, 2023 1:00 p.m. – 4:00 p.m. EPT

Administration (1:00-1:10)

- 1. Welcome, announcements and review of the Anti-trust, Code of Conduct, and Media Participation Guidelines.
- 2. Approve draft minutes from the November 29, 2022 LAS meeting.

Meeting Materials (1:10-4:00)

- Dominion Data Center Table in 2023 Load Forecast (B9) (1:10 1:30)
 Molly Mooney, PJM, will discuss method used to show updated adjustment values that now reflects the amount that the forecast is increased considering the adjustment above what would have been embedded.
- Impact of Forecasted Large Load Adjustments in RTEP (1:30 2:00)
 Michael Herman and Stan Sliwa, PJM, will discuss the need to include load adjustments and resulting growth in the forecast to help drive RTEP and projects that need long lead-times.
- Dominion Load Adjustment: Method/Results (2:00 2:45)
 Stan Blackwell, Dominion, will review topics related to Dominion's data center forecast including a high level overview of their forecast framework and methods.
- Updates to Manual 19: Attachment B (2:45 3:30)
 Molly Mooney will discuss updates to Manual 19: Load Forecasting and Analysis, specifically Attachment B: Load Forecast Adjustment Guidelines.
- 7. <u>Electrification/State Policy</u> (3:30 4:00)
 Andrew Gledhill, PJM, will discuss electrification scenario used in the *Energy Transition in PJM:*Resource Retirements, Replacements & Risks paper along with current/pending state electrification policies.

Future Meeting Dates and Materials			Materials Due	Materials
Date	Time	Location	to Secretary	Published
7.19.2023	9:00 a.m. – 12:00 p.m.	Teleconference/Webex	7.11.2023	7.14.2023
10.18.2023	9:00 a.m. – 12:00 p.m.	Teleconference/Webex	10.10.2023	10.13.2023
11.27.2023	9:00 a.m 12:00 p.m.	Teleconference/Webex	11.17.2023	11.22.2023

Author: Molly Mooney

Antitrust:



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You may not discuss any topics that violate, or that might appear to violate, the antitrust laws including but not limited to agreements between or among competitors regarding prices, bid and offer practices, availability of service, product design, terms of sale, division of markets, allocation of customers or any other activity that might unreasonably restrain competition. If any of these items are discussed the chair will re-direct the conversation. If the conversation still persists, parties will be asked to leave the meeting or the meeting will be adjourned.

Code of Conduct

As a mandatory condition of attendance at today's meeting, attendees agree to adhere to the PJM Code of Conduct as detailed in PJM Manual M-34 section 4.5, including, but not limited to, participants' responsibilities and rules regarding the dissemination of meeting discussion and materials.

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