



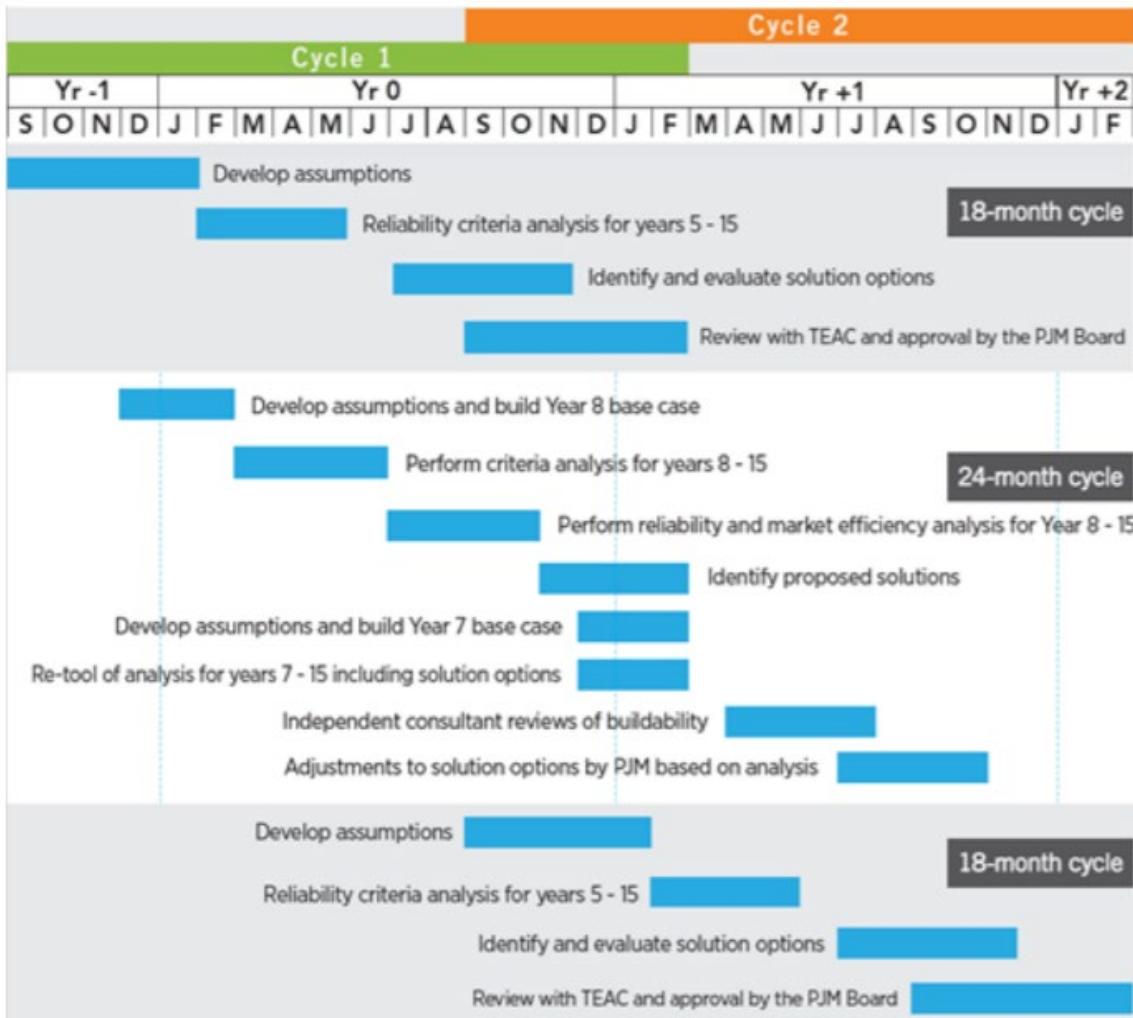
# PJM Update to ISAC

Mark Sims, Manager  
Independent State Agencies Committee (ISAC)  
January 25, 2021

- PJM State Agreement Approach (SAA) update to December PC
  - <https://pjm.com/-/media/committees-groups/committees/pc/2020/20201201/20201201-item-10-state-agreement-approach.ashx>
- NJBPU State Agreement Approach update to December PC
  - <https://pjm.com/-/media/committees-groups/committees/pc/2020/20201201/20201201-item-09-njbpu-state-agreement-approach.ashx>

- PJM provided an Offshore Transmission Study Group update at the January TEAC
  - <https://pjm.com/-/media/committees-groups/committees/teac/2021/20210106/20210106-item-07-offshore-transmission-scenario-study.ashx>
- Current efforts
- Next Steps

2020 RTEP      2021 RTEP

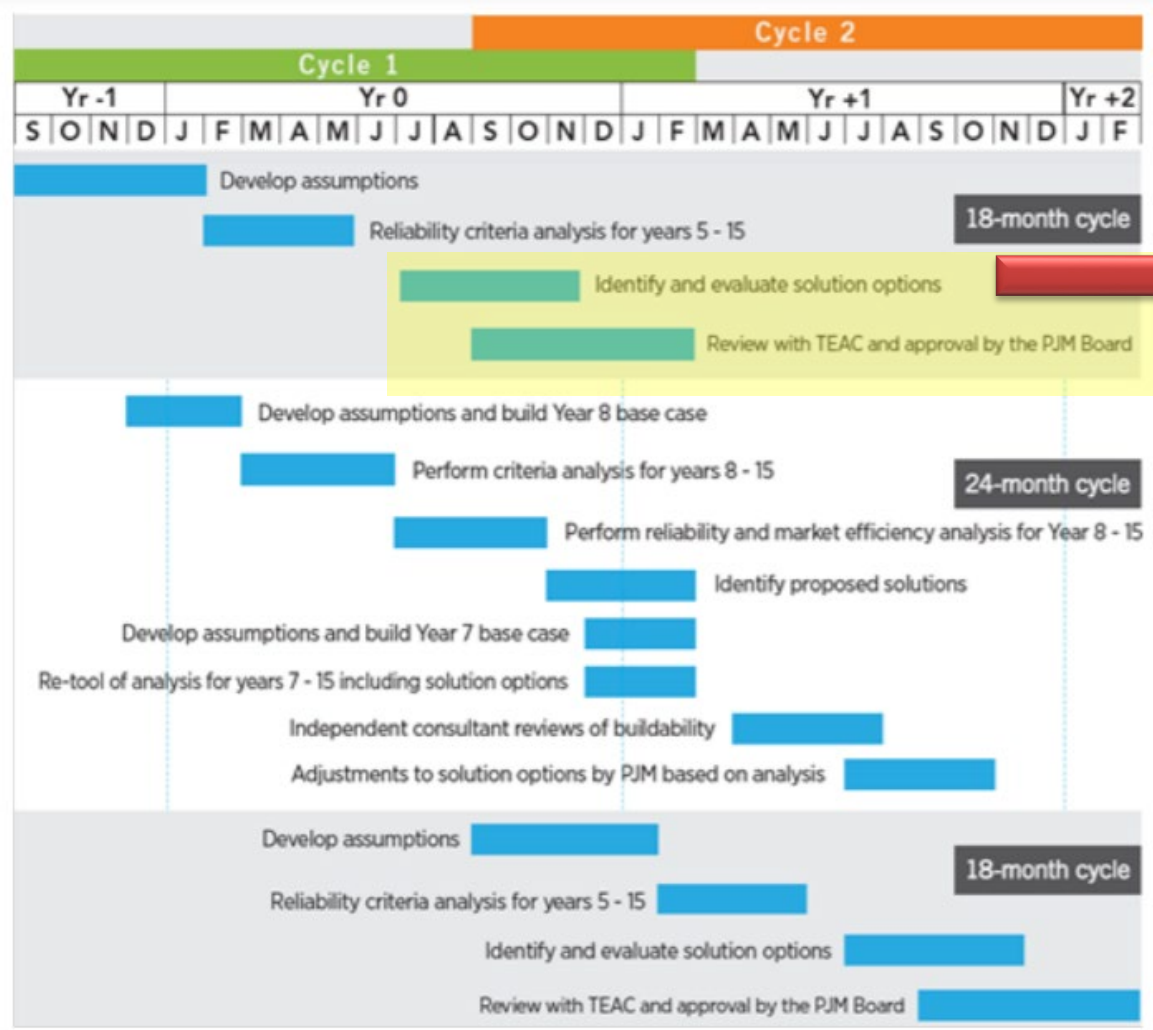


- Annual assumptions
- Annual reliability windows
- Bi-annual long term reliability and market efficiency windows
- Competitive windows





# 2020 RTEP Recap – Overall Schedule






## 2020 RTEP      2021 RTEP



- 2020 Windows
  - <https://pjm.com/planning/competitive-planning-process>
- Anticipated February 2021 Recommendations to the PJM Board
  - <https://pjm.com/media/committees-groups/committees/teac/2021/20210106/20210106-appendix-february-2021-board-teac-review.ashx>



**2020 Window 1**


 7.1.2020  8.31.2020

With Analytical Files V11  (46 MB) -  | Without Analytical Files V18  | Retool Analytical Files V2  - 

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**2020 Window 2**




 7.1.2020  7.31.2020

Without Analytical Files V3 

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**2020 Window 3**

 9.18.2020  10.19.2020

With Analytical Files V1  (32 MB) -  | Without Analytical Files V1 



# February 2021 Anticipated PJM Board Recommendations

Anticipated Feb 2021  
Recommendations to the PJM Board  
by TO Zone (See presentation for  
details)

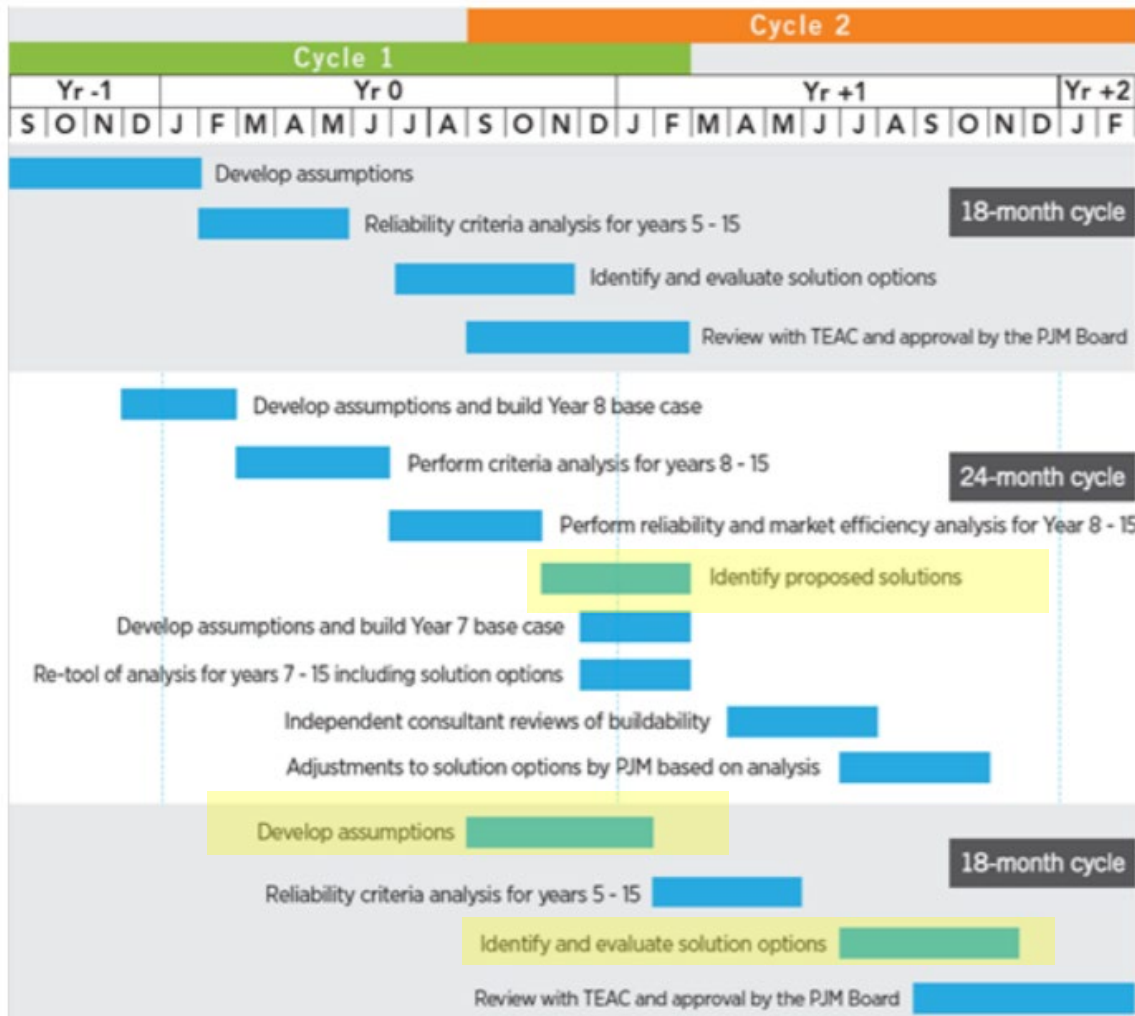
- Anticipated recommendations to the PJM Board in February 2021
  - <https://pjm.com/-/media/committees-groups/committees/teac/2021/20210106/20210106-appendix-february-2021-board-teac-review.ashx>
  - Deactivations
  - Transmission Owner Local FERC 715 Criteria
  - PJM Criteria
  - 2020 Competitive Windows

TO Zone	Cost Estimate
AEC	\$ 16
AEP	\$268 (Not new - scope change of previous projects)
APS	\$ 30
ATSI	\$ 28
BGE	\$ 5
DL	\$ 2
Dominion	\$73 (Scope Change of previous projects)
DPL	\$ 0
EKPC	\$ 4
JCPL	\$ 14
PENELEC	\$ 43
PPL	\$ 2



# Efforts Underway and Anticipated Next Steps

2020 RTEP      2021 RTEP



- [2020/2021 Long Term Market Efficiency Window \(Currently Open\)](#)
- [2021 RTEP Assumptions Review](#)
- Anticipated 2021 Reliability Competitive Windows



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