

# **TO Planner**

As of June 14, 2022

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None

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# **Impact Details**

Product - Action Required	Deadline	Who May Be Affected
TO Planner – review Train release information for non-competitive baseline projects	May 24 12 p.m. – 2 p.m.	All users who plan to submit non- competitive baseline projects
TO Planner – review documentation and start using for submitting non-competitive baseline projects	Q3 2022	All users who plan to submit non- competitive baseline projects









## 2022 Roadmap for TO Planner

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	2022												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TO Planner									•				
					Train releas May 24*	e:			Non-comp baseline p				

Legend
Start Date
End Date

\* Tentative

Tech Change ? Community



## Purpose

• Enable Transmission Owners to submit non-competitive baseline projects and supplemental projects.

#### **Features**

- Integrate the lifecycle of projects between the portal, internal analysis, and presentations at Sub-regional Regional Transmission Expansion Plan (SRRTEP) and Transmission Expansion Advisory Committee (TEAC) meetings as well as tracking progress.
- Allow elements to transition to Board presentations for approval, board whitepaper and RTEP book development.



#### Additional Features/Benefits

- Eliminate current project submission through emails, manual entry and tracking efforts, human errors with manual tracking and input.
- Automate tracking of project information, models and study status.
- Provide real-time status of projects to Transmission Owners and PJM users.



## TO Planner Roadmap Details

- Deploy functionality to submit non-competitive baseline projects in Train and Production environments – Q3 2022
- Deploy functionality to submit supplemental projects in Train and Production environments – Q2 2023

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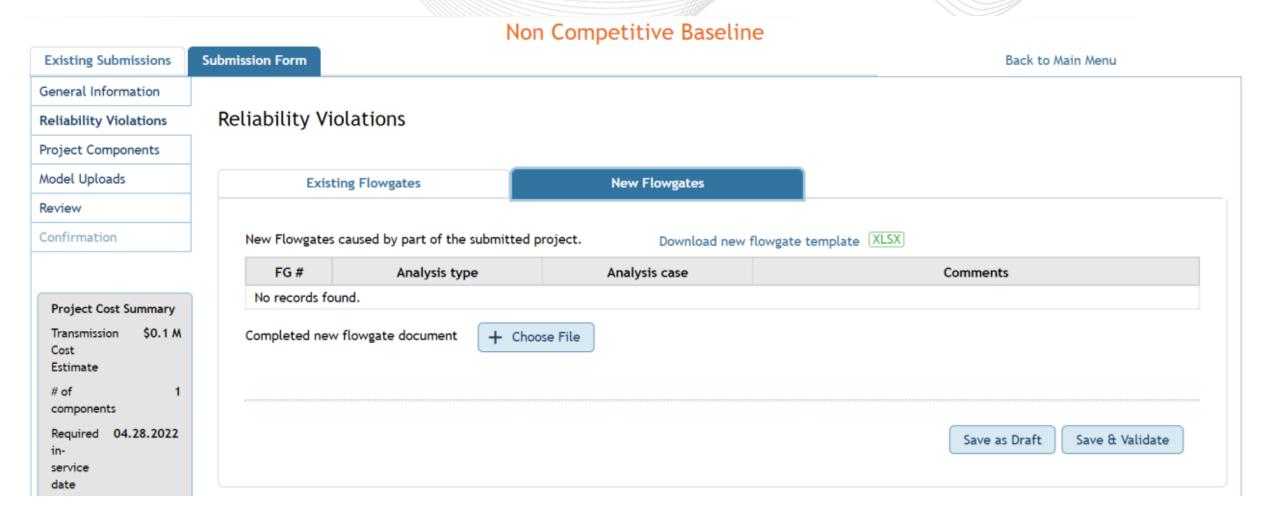
## TO Planner – Non-Competitive Baseline - Screenshots

Non Competitive Baseline

Existing Submissions	Submission Form	
General Information		
Reliability Violations	General Information	
Project Components		
Model Uploads	Baseline ID 13 *	
Review		
Confirmation	Project Name () *	
Project Cost Summary	Problem statement (1) *	
Transmission Cost Estimate		
# of components		
Required in- service date	Study year (1) *	
Baseline Main ID	Driver (1) * Select	•
Status In Progress	Immediate need 1 * Yes No	



### TO Planner – Non-Competitive Baseline - Screenshots

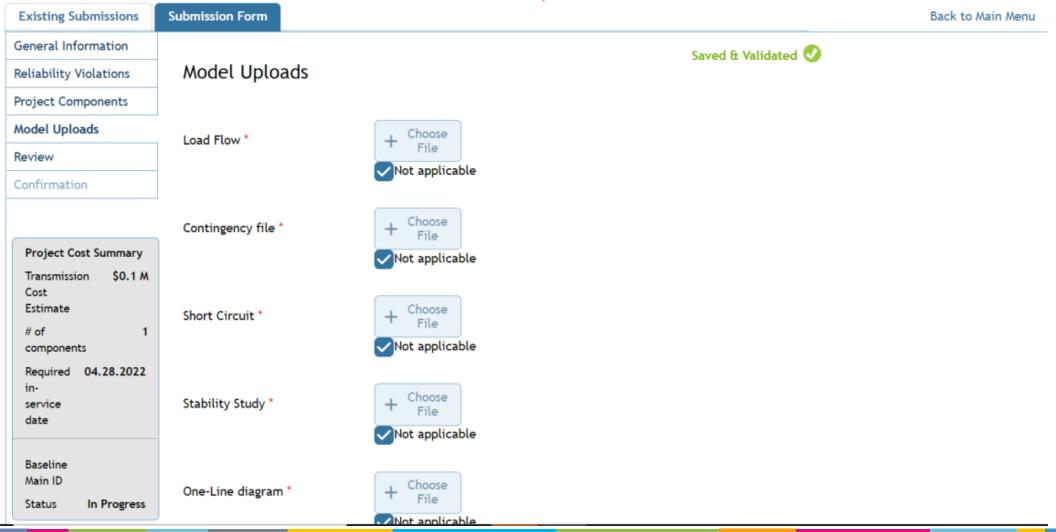


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#### TO Planner – Non-Competitive Baseline - Screenshots

#### Non Competitive Baseline



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**TO Connect Roadmap** 



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