

Project description contained in November 30, 2021 TEAC material.

202021ME 651 Zonal Summary for 2021

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.35	0.00	0.02	-0.22	-0.02
AEP	-0.01	0.32	0.21	-0.86	-0.80
APS	-0.86	-0.21	0.08	-0.97	0.03
BGE	-1.07	0.00	0.05	-0.43	0.06
COMED	-0.44	-0.02	0.16	-0.96	-0.35
DAY	-0.06	0.01	0.03	-0.02	0.06
DEOK	-0.07	0.13	0.04	0.02	0.13
DOM	-3.67	-1.26	0.16	-1.07	0.03
DPL	-0.67	-0.01	0.03	-0.55	-0.16
DUQ	-0.17	-0.03	0.02	-0.13	0.09
EKPC	0.01	0.03	0.02	0.04	0.13
FE-ATSI	-0.63	0.07	0.11	-0.59	-0.06
HTP	-0.04	0.00	0.00	0.00	0.08
JCPL	-0.73	-0.01	0.04	-0.92	-0.54
METED	-0.48	-0.02	0.03	-0.66	-0.18
NEPT	-0.10	0.00	0.01	0.00	0.08
OVEC	0.00	0.00	0.00	0.07	0.14
PECO	-1.42	-0.15	0.06	-1.68	0.07
PENELEC	-0.22	0.03	0.03	-1.72	-0.88
PEPCO	-1.08	-0.08	0.05	-0.31	0.05
PLGRP	-1.16	-0.06	0.07	-0.23	1.94
PSEG	-1.26	0.04	0.07	-1.86	-0.55
RECO	-0.03	0.00	0.00	0.00	0.08
VFT	-0.03	0.00	0.00	0.00	0.08
External	0.00	0.00	0.00	0.03	0.08
PJM	-14.53	-1.19	1.28	-13.03	-0.43

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202021ME 651 Zonal Summary for 2025

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.41	0.00	0.03	-0.13	0.12
AEP	0.05	0.73	0.44	1.10	2.29
APS	-1.67	-0.17	0.17	-2.18	-0.07
BGE	-1.40	0.13	0.11	-0.60	0.24
COMED	-0.75	0.09	0.32	-0.96	0.40
DAY	-0.12	0.03	0.06	0.06	0.18
DEOK	-0.17	0.18	0.09	0.10	0.31
DOM	-5.61	-2.13	0.35	-5.08	-4.47
DPL	-0.82	0.00	0.06	-0.75	-0.36
DUQ	-0.36	-0.11	0.05	-0.38	0.10
EKPC	-0.01	0.04	0.04	-0.11	0.06
FE-ATSI	-1.27	-0.06	0.23	-0.26	0.67
HTP	-0.05	0.00	0.01	0.00	0.13
JCPL	-0.94	0.03	0.08	-0.49	0.00
METED	-0.48	0.03	0.05	-0.25	0.28
NEPT	-0.14	0.00	0.02	0.00	0.13
OVEC	0.00	0.00	0.00	0.03	0.14
PECO	-1.54	0.03	0.14	-2.41	-0.09
PENELEC	-0.64	0.01	0.06	-2.13	0.09
PEPCO	-1.48	-0.14	0.10	-0.28	0.20
PLGRP	-1.35	0.33	0.14	-3.97	-1.00
PSEG	-1.70	-0.02	0.15	-1.98	-0.33
RECO	-0.05	0.00	0.00	0.00	0.13
VFT	-0.05	0.00	0.01	0.00	0.13
External	0.00	0.00	0.00	-0.02	0.12
PJM	-20.95	-0.99	2.71	-20.70	-0.61

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202021ME 651 Zonal Summary for 2028

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.31	0.00	0.08	-0.35	-0.01
AEP	1.46	1.08	1.00	1.16	0.92
APS	-1.60	-0.22	0.39	-2.05	0.30
BGE	-1.86	0.04	0.25	-1.46	-0.04
COMED	-0.47	0.13	0.71	0.02	0.84
DAY	0.03	0.04	0.14	0.04	0.28
DEOK	0.09	0.22	0.22	0.23	0.42
DOM	-5.74	-3.03	0.80	-5.59	-6.34
DPL	-0.78	-0.01	0.15	-0.40	-0.15
DUQ	-0.35	-0.16	0.11	-0.24	0.32
EKPC	0.12	0.05	0.09	0.19	0.39
FE-ATSI	-1.04	-0.12	0.52	-0.69	0.35
HTP	-0.04	0.00	0.01	0.00	0.25
JCPL	-0.80	0.03	0.18	-0.42	0.12
METED	-0.36	0.05	0.13	-0.13	0.40
NEPT	-0.12	0.00	0.04	0.00	0.25
OVEC	0.00	0.00	0.00	0.17	0.32
PECO	-1.13	0.16	0.31	-2.15	0.03
PENELEC	-0.65	0.03	0.14	-2.44	0.15
PEPCO	-2.03	-0.34	0.21	-1.22	-0.53
PLGRP	-1.07	0.45	0.33	-2.86	0.00
PSEG	-1.42	0.00	0.35	-1.43	0.07
RECO	-0.05	0.00	0.01	0.00	0.25
VFT	-0.05	0.00	0.01	0.00	0.25
External	0.00	0.00	0.00	0.04	0.24
PJM	-18.15	-1.61	6.19	-19.58	-0.93

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202021ME 651 Zonal Summary for 2031

Energy Benefits					
Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.35	0.01	0.06	-0.34	-0.05
AEP	1.62	1.27	0.81	5.97	5.42
APS	-2.37	-0.40	0.32	-3.41	-0.36
BGE	-2.28	0.17	0.21	-1.72	-0.26
COMED	0.10	0.17	0.57	-0.33	-0.45
DAY	0.01	0.05	0.11	0.01	0.21
DEOK	-0.05	0.24	0.18	0.19	0.36
DOM	-9.21	-4.44	0.66	-3.87	-4.85
DPL	-0.70	0.05	0.12	-0.60	-0.39
DUQ	-0.46	-0.21	0.09	-0.46	0.21
EKPC	0.06	0.05	0.07	0.19	0.34
FE-ATSI	-1.38	-0.18	0.42	-1.26	0.02
HTP	-0.05	0.00	0.01	0.00	0.20
JCPL	-0.87	0.12	0.15	0.06	0.50
METED	-0.20	0.13	0.10	-0.86	-0.43
NEPT	-0.15	0.00	0.03	0.00	0.20
OVEC	0.00	0.00	0.00	0.19	0.34
PECO	-1.68	-0.13	0.25	-2.58	-0.11
PENELEC	-1.12	0.00	0.11	-3.45	0.36
PEPCO	-2.63	-0.38	0.17	-1.58	-0.93
PLGRP	-1.06	1.28	0.27	-5.85	-1.44
PSEG	-1.55	-0.01	0.29	-3.10	-1.47
RECO	-0.07	-0.01	0.01	0.00	0.20
VFT	-0.06	0.00	0.01	0.00	0.20
External	0.00	0.00	0.00	0.18	0.33
PJM	-24.45	-2.22	5.03	-22.64	-1.82