

Review of 2018 RTEP Assumptions

Transmission Expansion Advisory Committee January 11, 2018



Overview

- Update of standard RTEP assumptions
- 2018 RTEP
 - TPL-001-4
- Modeling
 - MOD-032 (GOs and TOs)
 - <u>http://pjm.com/planning/rtep-development/powerflow-cases/mod-032.aspx</u>
 - Siemens PSS®MOD Model On Demand (TOs)
 - PJM.com Planning Center Online Tool (Gen Model) GOs
- RTEP Proposal Windows



Load Flow Modeling

- Power flow models for outside world load, capacity, and topology will be based on the following 2017 Series MMWG power flow cases
 - 2017 Series 2022SUM MMWG outside world for
 - 2018 Series 2023SUM RTEP, 2021SUM RTEP
 - 2017 Series 2022SLL MMWG outside world for
 - 2018 Series 2023LL RTEP
 - 2017 Series 2022WIN MMWG outside world for
 - 2018 Series 2023WIN RTEP
- PJM reached out to neighbors to any updates to topology/corrections
- PJM topology for all cases sourced from Model On Demand
 - Include all PJM Board approved upgrades through the December 2017 PJM Board of Manager approvals as well as all anticipated February 2018 PJM Board approvals
- OVEC will be included as a part of PJM



Locational Deliverability Areas (LDAs)

- Includes the existing 27 LDAs
- Total of 27 LDAs
 - All 27 to be evaluated for the 2021/2022 delivery year RPM base residual auction planning parameters
 - Also to be evaluated for the 2021 and 2023
 Summer RTEP case

LDA	Description		
EMAAC	Global area - PJM 500, JCPL, PECO, PSEG, AE, DPL, RECO		
SWMAAC	Global area - BGE and PEPCO		
MAAC	Global area - PJM 500, Penelec, Meted, JCPL, PPL, PECO, PSEG, BGE, Pepco, AE, DPL, UGI, RECO		
PPL	PPL & UGI		
PJM WEST	APS, AEP, Dayton, DUQ, Comed, ATSI, DEO&K, EKPC, Cleveland, OVEC		
WMAAC	PJM 500, Penelec, Meted, PPL, UGI		
PENELEC	Pennsylvania Electric		
METED	Metropolitan Edison		
JCPL	Jersey Central Power and Light		
PECO	PECO		
PSEG	Public Service Electric and Gas		
BGE	Baltimore Gas and Electric		
PEPCO	Potomac Electric Power Company		
AE	Atlantic City Electric		
DPL	Delmarva Power and Light		
DPLSOUTH	Southern Portion of DPL		
PSNORTH	Northern Portion of PSEG		
VAP	Dominion Virginia Power		
APS	Allegheny Power		
AEP	American Electric Power		
DAYTON	Dayton Power and Light		
DLCO	Duquesne Light Company		
Comed	Commonwealth Edison		
ATSI	American Transmission Systems, Incorporated		
DEO&K	Duke Energy Ohio and Kentucky		
EKPC	Eastern Kentucky Power Cooperative		
Cleveland	Cleveland Area		



- Firm Commitments
 - Long term firm transmission service consistent with those coordinated between PJM and other Planning Coordinators during the 2017 Series MMWG development
- Outage Rates
 - Generation outage rates will be based on the most recent Reserve Requirement Study (RRS) performed by PJM
 - Generation outage rates for future PJM units will be estimated based on class average rates



- Generic EEFORd values developed for 2023 RTEP base case
 - To be posted with TEAC materials
- Capacity weighted by fuel type
 - Each unit within a given generator class is assigned the average EEFORd for that class
 GEN CLASS
 MW LAVE EEFORD

GEN CLASS	MW	Avg EEFORD
Fossil Steam	73,006	9.74%
Nuclear	34,074	2.16%
Combustion Turbine	27,414	9.45%
Combined Cycle	48,164	5.09%
Hydro	3,047	7.62%
Pumped Storage	5,597	3.35%
Diesel	1,056	13.17%
Wind*	1,891	0.00%
Solar*	634	0.00%

* No change for wind and solar

2018 RTEP Load Modeling

- Summer Peak Load
 - Summer Peak Load will be modeled consistent with the 2018 PJM Load Forecast Report
 - The final load forecast released in December 2017
 - Include Demand Response (DR) and Energy Efficiency (EE) based on what cleared in the 2020/21 BRA
- Winter Peak Load
 - Winter Peak Load will be modeled consistent with the 2018 PJM Load Forecast Report
- Light Load
 - Modeled at 50% of the Peak Load forecast per M14B
 - Will continue to pursue a load adjustment through the Planning Committee
 - The Light Load Reliability Criteria case will be modeled consistent with the procedure defined in M14B
- Load Management, where applicable, will be modeled consistent with the 2018 Load Forecast Report
 - Used in LDA under study in load deliverability analysis



2018 RTEP Generation Assumptions

- All existing generation expected to be in service for the year being studied will be modeled.
- Future generation with a signed Interconnection Service Agreement, or that cleared in the 2020/21 BRA, will be modeled along with any associated network upgrades.
 - Generation with a signed ISA will contribute to and be allowed to back-off problems.
- Generation with an executed Facilities Study Agreement (FSA) will be modeled offline along with any associated network upgrades, which will be examined separately.



2018 RTEP Generation Assumptions

- Generation with an FSA will be modeled consistent with the procedures noted in Manual 14B
 - Exceptions to those procedures will be vetted with stakeholders at a future TEAC
- Generation with an executed FSA will be modeled offline but will be allowed to contribute to problems in the generation deliverability testing.
 - Generation with an executed FSA will not be allowed to back-off problems.
- Additional generation information (i.e. machine lists) will be posted to the TEAC page.



Queue Project NOT Included in 2018 Series RTEP Cases

- Queue projects with an FSA or ISA but are not included in 2018 Series RTEP cases
 - S58 (MTX) Collins "Rock Island Clean Line"
 - 1,600 MW total
 - 1200 non-firm and 400 firm
 - X3-028 (MTX)
 - 2000 non-firm and 1500 firm
 - Y3-092 (MTX)
 - 500 non-firm and 500 firm



Deactivation Notification Generation

- Generation that has officially notified PJM of deactivation will be modeled offline in RTEP base cases for all study years after the intended deactivation date
- RTEP baseline upgrades associated with generation deactivations will be modeled
- Retired units Capacity Interconnection Rights are maintained in RTEP base cases for 1 year after deactivation at which point they will be removed unless claimed by an interconnection queue project



- At a minimum, all PJM bulk electric system facilities, all tie lines to neighboring systems and all lower voltage facilities operated by PJM will be monitored.
- At a minimum, contingency analysis will include all bulk electric system facilities, all tie lines to neighboring systems and all lower voltage facilities operated by PJM.
- Thermal and voltage limits will be consistent with those used in operations.

- PJM/NYISO "ConEd" Wheel Cancellation
 - The ConEd wheel will not be modeled in the 2018 RTEP due to the cancellation of the corresponding transmission service in 2017.
 - Scheduled MW across the PJM/NYISO PARs will be set according to the procedures in Manual 14B that were approved in 2017.
- Linden VFT
 - Modeled at 330 MW
- HTP
 - Modeled at 0 MW



24 Month RTEP

- As part of the 24-month RTEP cycle, a year 8 (2026) base case will be developed and evaluated as part of the 2018 RTEP
- The year 8 case will be based on the 2023 Summer case that will be developed as part of this year's 2018 RTEP
 - The case will be updated to be consistent with the 2018 RTEP assumptions.
- Purpose: To identify and develop longer lead time transmission upgrades

FERC 1000 Process

- Similar to the 2017 RTEP and per the PJM Operating Agreement, a proposal window will be conducted for all reliability needs that are not Immediate Need reliability upgrades or are otherwise ineligible to go through the window process.
- FERC 1000 implementation will be similar to the 2017 RTEP.
 - Advance notice and posting of potential violations
 - Advance notice of window openings
 - Window administration



2018 Scenario Analysis

- Request stakeholder suggestions for and input to 2018 alternative sensitivity studies and scenario analysis.
- PJM 2018 scenario and sensitivity discussion:
 - Light load scenario and sensitivity studies including a minimum load level study to support the development of light load test
 - Gas / Electric interface studies



Questions?







Revision History

- V1 1/5/2018 Original Slides Posted
- V2 1/9/2018 Added slide 16 Scenario and Sensitivity Analysis