

201415_1-18I Zonal Summary for 2015

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.01	0.00	0.01	0.16	0.14
AEP	1.41	0.17	0.11	2.99	1.44
APS	0.29	-0.20	0.04	-0.54	-1.03
BGE	0.07	0.01	0.03	-0.12	-0.34
COMED	0.83	0.02	0.08	0.33	-0.47
CONABCJK	0.14	0.00	0.00	0.00	0.01
DAY	0.15	0.00	0.01	0.41	0.26
DEOK	0.24	0.00	0.02	0.31	0.14
DOM	0.52	-0.23	0.08	0.26	-0.16
DPL	-0.01	-0.01	0.02	-0.33	-0.34
DUQ	0.13	-0.02	0.01	0.21	-0.01
EKPC	0.11	0.00	0.01	0.07	0.08
FE-ATSI	1.14	0.06	0.06	1.33	0.30
JCPL	-0.01	0.00	0.02	-0.03	-0.08
LINDVFT	-0.06	0.00	0.00	0.00	0.01
METED	0.04	0.02	0.01	0.01	0.06
NEPTHVDC	-0.02	0.00	0.00	0.00	0.01
O66HVDC	0.44	0.00	0.00	0.00	0.01
PECO	0.02	0.02	0.03	0.15	0.01
PENELEC	-0.03	0.02	0.02	-0.30	-0.30
PEPCO	0.09	0.00	0.03	0.05	0.22
PLGRP	0.01	0.03	0.03	0.19	0.23
PSEG	0.01	0.00	0.04	-0.41	-0.36
RECO	0.01	0.00	0.00	0.00	0.01
External	0.00	0.00	0.00	0.07	0.07
PJM	5.52	-0.11	0.66	4.82	-0.09

201415_1-18I Zonal Summary for 2019

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.03	0.02	0.06	0.63	0.82
AEP	2.18	0.39	0.74	4.28	1.97
APS	0.90	-0.70	0.28	-2.19	-4.36
BGE	-0.30	0.10	0.19	-2.31	-3.39
COMED	0.80	0.07	0.60	1.71	1.06
CONABCK	-0.05	0.00	0.00	0.00	0.11
DAY	0.21	0.00	0.10	0.80	0.70
DEOK	0.26	-0.01	0.16	0.56	0.43
DOM	-0.80	-1.29	0.60	3.42	4.49
DPL	-0.13	-0.01	0.11	-0.52	-0.39
DUQ	-0.57	-0.27	0.09	-0.12	-0.18
EKPC	0.13	0.00	0.06	0.53	0.56
FE-ATSI	3.02	0.66	0.39	3.25	1.64
JCPL	-0.08	0.07	0.14	-0.60	-0.64
LINDVFT	-0.31	0.00	0.00	0.00	0.11
METED	0.05	0.10	0.09	-0.44	-0.60
NEPTHVDC	0.26	0.00	0.00	0.00	0.11
O66HVDC	-0.03	0.00	0.00	0.00	0.11
PECO	-0.19	0.18	0.24	1.09	1.46
PENELEC	-0.36	0.13	0.11	-4.10	-3.08
PEPCO	-0.41	0.02	0.18	-1.61	-1.57
PLGRP	-0.11	0.12	0.24	-2.41	-2.72
PSEG	-0.11	0.17	0.25	-1.16	-0.99
RECO	0.01	0.00	0.01	0.00	0.11
External	0.00	0.00	0.00	0.76	1.01
PJM	4.34	-0.28	4.65	1.58	-3.24

201415_1-18I Zonal Summary for 2022

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.06	0.06	0.07	-1.59	-1.55
AEP	2.55	0.42	0.86	4.12	1.07
APS	0.25	-0.96	0.33	-3.16	-4.75
BGE	-0.94	0.19	0.23	2.44	3.01
COMED	1.58	0.18	0.71	1.75	0.43
CONABCJK	-0.04	0.00	0.00	0.00	0.18
DAY	0.26	-0.01	0.12	0.63	0.55
DEOK	0.28	-0.03	0.19	0.41	0.36
DOM	-1.73	-1.45	0.73	2.68	3.59
DPL	-0.14	0.08	0.13	-0.11	0.11
DUQ	-0.42	-0.25	0.10	-0.35	-0.44
EKPC	0.17	0.02	0.08	-0.72	-0.83
FE-ATSI	4.52	1.31	0.46	4.69	2.84
JCPL	-0.19	0.18	0.16	-0.23	-0.09
LINDVFT	-0.35	0.00	0.00	0.00	0.18
METED	-0.12	0.17	0.11	-0.88	-0.85
NEPTHVDC	-0.22	0.00	0.00	0.00	0.18
O66HVDC	-0.05	0.00	0.00	0.00	0.18
PECO	-0.34	0.37	0.28	-0.06	0.30
PENELEC	-0.94	0.21	0.13	-5.35	-2.77
PEPCO	-0.81	0.06	0.21	-0.44	-0.18
PLGRP	-0.42	0.17	0.29	-4.84	-5.05
PSEG	-0.31	0.37	0.30	-1.26	-0.75
RECO	-0.04	0.00	0.01	0.00	0.18
External	0.00	0.00	0.00	0.29	0.42
PJM	2.48	1.08	5.51	-2.01	-3.67

201415_1-18I Zonal Summary for 2025

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.31	0.05	0.03	-0.76	-0.41
AEP	-0.47	-0.02	0.35	0.71	0.68
APS	-1.28	-0.58	0.13	-3.35	-3.10
BGE	-0.85	0.25	0.09	-0.61	-0.22
COMED	-0.43	0.20	0.29	0.12	1.14
CONABCJK	-0.02	0.00	0.00	0.00	0.08
DAY	-0.08	0.00	0.05	0.50	0.69
DEOK	-0.19	-0.01	0.08	0.21	0.40
DOM	-2.23	-0.17	0.30	2.24	4.56
DPL	-0.63	0.07	0.05	-0.03	0.23
DUQ	-0.53	-0.20	0.04	-0.31	-0.23
EKPC	-0.08	0.00	0.03	0.16	0.36
FE-ATSI	1.95	0.72	0.18	2.78	2.23
JCPL	-0.82	0.13	0.07	-1.13	-0.74
LINDVFT	0.03	0.00	0.00	0.00	0.08
METED	-0.46	0.16	0.05	-4.69	-4.61
NEPTHVDC	-0.21	0.00	0.00	0.00	0.08
O66HVDC	-0.10	0.00	0.00	0.00	0.08
PECO	-1.41	0.30	0.12	-2.04	-0.12
PENELEC	-1.40	0.17	0.05	-4.47	-1.22
PEPCO	-0.76	0.08	0.09	0.81	0.78
PLGRP	-1.57	0.19	0.12	-2.69	-0.42
PSEG	-1.41	0.28	0.12	-3.25	-1.61
RECO	-0.08	0.00	0.00	0.00	0.08
External	0.00	0.00	0.00	0.23	0.68
PJM	-13.33	1.60	2.24	-15.56	-0.51

201415_1-18I Zonal Summary for 2029

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.03	0.01	0.05	-0.03	0.02
AEP	-0.37	-0.27	0.57	0.13	0.39
APS	-0.35	-0.50	0.23	-7.53	-8.73
BGE	-0.83	-0.04	0.16	-0.35	0.07
COMED	-1.44	-0.16	0.49	-0.47	0.51
CONABCK	-0.22	0.00	0.00	0.00	0.13
DAY	-0.06	0.01	0.09	0.18	0.41
DEOK	0.00	0.03	0.13	-0.03	0.17
DOM	-2.36	-0.43	0.51	2.00	4.62
DPL	0.03	0.01	0.09	0.28	0.31
DUQ	-0.10	-0.05	0.07	0.13	0.18
EKPC	-0.07	-0.02	0.05	0.70	1.07
FE-ATSI	1.32	0.44	0.31	1.67	1.27
JCPL	0.05	0.03	0.11	-0.47	-0.47
LINDVFT	0.02	0.00	0.00	0.00	0.13
METED	0.10	0.03	0.08	-1.12	-1.41
NEPTHVDC	-0.09	0.00	0.00	0.00	0.13
O66HVDC	0.56	0.00	0.00	0.00	0.13
PECO	0.02	0.04	0.19	0.35	-0.13
PENELEC	-0.13	0.06	0.09	-2.71	-2.67
PEPCO	-0.92	-0.02	0.15	0.62	1.07
PLGRP	0.15	0.06	0.19	-1.05	-1.79
PSEG	0.10	0.07	0.20	2.17	2.47
RECO	-0.05	0.00	0.01	0.00	0.13
External	0.00	0.00	0.00	0.42	0.67
PJM	-4.61	-0.69	3.75	-5.09	-1.29