

# Cost Containment Status and Next Steps

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# Cost Containment - Progress to Date Presentations to PJM PC

- May 2018
  - MRC motions initiating the cost containment effort approved (and Aug 2018 motion to delay schedule)
- 2Q and 3Q 2019
  - Timeline and overall conceptual approach updates
- January 2019
  - Overview of major components and overall approach
- February 2019
  - Additional detail of overall approach
- March 2019
  - Additional detail and example data visualization
- April 2019
  - Examples of what output to expect from the cost containment process
- May 2019
  - High level example and discussion of process implementation
  - Proposal fee restructure discussion
- June 2019
  - Review of cost containment evaluation approach, schedule and next steps
  - Review of Proposal Fee re-structure

- Current Effort (July 2019)
  - Draft M14F language to support cost containment and coordinate review with the IMM
- August 2019 PC and MRC
  - 1<sup>st</sup> read of M14F language to support cost containment
  - 1<sup>st</sup> read of OA to support proposal fee modifications
- September 2019 PC and MRC
  - 2<sup>nd</sup> read and request for endorsement of M14F language to support cost containment
  - 2<sup>nd</sup> read and request for endorsement of OA language to support proposal fee modifications