

Fuel Requirements for Black Start Resources Preliminary Cost Projections

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Package	Level of Fuel Assurance	Capital Cost to convert Black Start fuel assured units	Increase in Annual Revenue Requirement for Capital Recovery Period (Note: Current BS Annual Revenue Requirement = ~\$65M/yr.)
A, B	All black start resources allocated to a TO zone	\$513M	\$67.2M/yr.
D	Minimum of one black start resource (on a unit count basis) fuel assurance conversion for each TO zone, any additional based on a cost benefit analysis	\$13M-\$513M	\$1.9M/yr - \$67.2M/yr
E	Minimum of one black start resource (on a unit count basis) fuel assurance conversion for each TO zone	\$13M	\$1.9M/yr.

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