

2021 Day Ahead Scheduling Reserve Requirement

David Kimmel Senior Engineer, Performance Compliance Markets & Reliability Committee October 29, 2020



DASR Req. = LFE + FOR Components

Time Period Winter 2018 through Fall 2020

Load Forecast Error (LFE) Component

• 3 year average of Under forecasted LFE

Forced Outage Rate Component

• 3 year average of eDART Forced Outages, submitted after D-1 18:00, effective after D 8:00 ending before D 20:00



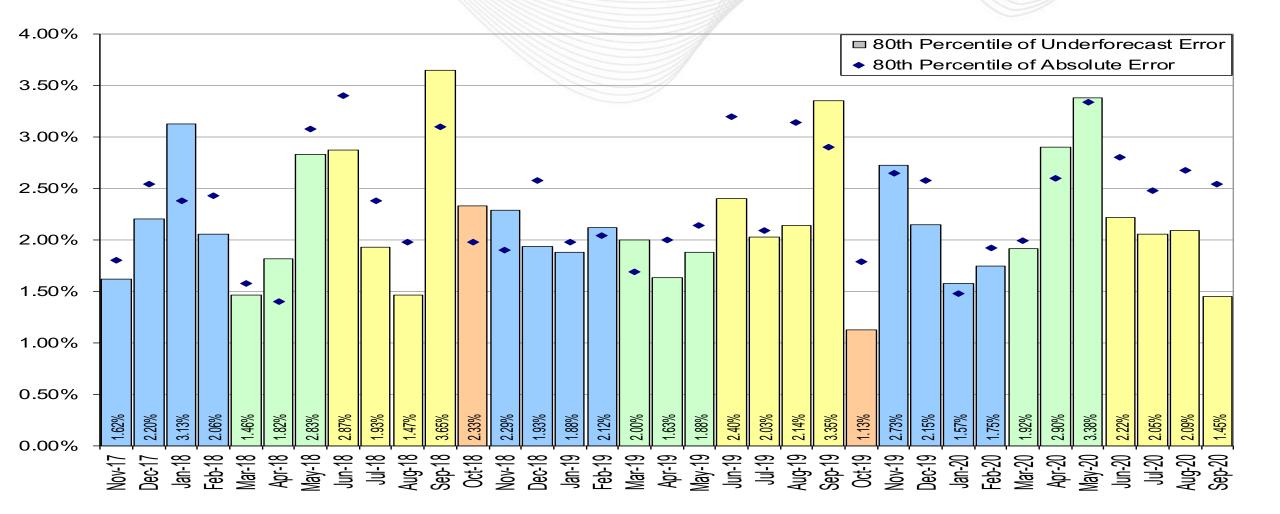
DASR Requirement Components

| | Load Forecast Error Component | | | | Forced Outage Rate Component | | | | Day Ahead |
|--------|--------------------------------|-------|-------|--------|------------------------------|-------|-------|--------|------------|
| | 80th Percentile Absolute Error | | | | All Forced Outage Tickets | | | | Scheduling |
| Season | 2018 | 2019 | 2020 | Rollup | 2018 | 2019 | 2020 | Rollup | Req. |
| Winter | 2.25% | 2.06% | 2.05% | 2.12% | 3.66% | 2.81% | 2.19% | 2.89% | 5.01% |
| Spring | 2.04% | 1.84% | 2.73% | 2.20% | 3.16% | 2.24% | 1.71% | 2.37% | 4.57% |
| Summer | 2.48% | 2.48% | 1.95% | 2.30% | 2.81% | 2.43% | 2.34% | 2.53% | 4.83% |
| Fall | 2.33% | 1.13% | | 1.73% | 2.59% | 2.07% | | 2.33% | 4.06% |
| Annual | | | | 2.18% | | | | 2.60% | 4.78% |

- 2021 LFE component is 2.18% (up 0.03%)
- 2021 FOR component is 2.60% (down 0.32%)
- Preliminary 2021 DASR Requirement is 4.78%



Load Forecast Error: Under-Forecasts





2021 DASR Requirement Review

- 2020 DASR requirement was 5.07%
- Preliminary 2021 DASR requirement is 4.78%
- Small increase in Load Forecast Error & small decrease in Forced Outage Rate component
- Review in October 2020 OC and MRC
- Endorsement at November 2020 OC and MRC
- Implement in January 2021
- Final 2021 DASR value will be incorporated into Manual 13 Changes



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