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| <b>Effective Date</b>  | 6/1/2023   |
| <b>Impacted Manual #(s)/Manual Title(s):</b>   |            |
| Manual 15: Cost Development Guidelines   |            |
| <b>Conforming Order(s):</b>  |            |
| N/A  |            |
| <b>Associated Issue Tracking Title:</b>  | N/A        |
| <b>Committee Approval Path - What committee(s) have already seen these changes?</b>  |            |
| CDS final review of proposal: 8/3/2022<br>MIC endorsement of proposal: 9/7/2022<br>CDS review of manual revisions: 9/29/22<br>MIC review of manual revisions: 10/6/22  |            |
| <b>MRC 1<sup>st</sup> read date:</b>   | 10/24/2022 |
| <b>MRC voting date:</b>  | 11/16/2022 |
| <b>Impacted Manual sections:</b>   |            |
| M-15 Sections: 2.6   |            |
| <b>Reason for change:</b>  |            |
| <ul style="list-style-type: none"> <li>To provide guidance for Market Sellers in regards to variable operating and maintenance costs</li> </ul>  |            |
| <b>Summary of the changes:</b>   |            |
| <p><b>M-15:</b> Provide guidance to Market Sellers on variable operating and maintenance costs for:</p> <ul style="list-style-type: none"> <li>units submitting major maintenance</li> <li>units submitting minor maintenance or using default minor maintenance adder</li> <li>units submitting operating costs or using default operating costs adder</li> <li>new submission and review timelines</li> <li>definition and examples of major maintenance, minor maintenance and unallowable expenses</li> <li>default adder values</li> <li>multiple maintenance adders</li> <li>maintenance adder for similar units</li> <li>the use of cyclic factors</li> <li>clarifications for maintenance costs, operating costs and operating history for immature units and mature units transferred ownership</li> <li>examples of operating costs and rolling average operating costs submission</li> <li>requirements for supporting documentation</li> <li>clarifications for maintenance adder with LTSA</li> </ul> |            |