Montville - Jackson Rd 230 kV line project

General Information

| Proposing entity name | Proprietary Information |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Does the entity who is submitting this proposal intend to be the Designated Entity for this proposed project? | Proprietary Information |
| Company proposal ID | Proprietary Information |
| PJM Proposal ID | 716 |
| Project title | Montville - Jackson Rd 230 kV line project |
| Project description | Build a 7.6 mile 230 kV underground line from the JCPL Montville Substation to the PSEG Jackson Rd Substation. Expand the Montville 230 kV to a breaker and a half configuration by adding one new bay on the west side of the yard to terminate the new line. At Jackson Rd, terminate the new line in the open bay position next to transformer 40. |
| Email | Proprietary Information |
| Project in-service date | 03/2030 |
| Tie-line impact | Yes |
| Interregional project | No |
| Is the proposer offering a binding cap on capital costs? | Yes |
| Additional benefits | Proprietary Information |
| Project Components | |

1. Montville - Jackson Rd 230 kV underground line

2. Montville Substation Expansion

3. Jackson Rd Substation Upgrade

Greenfield Transmission Line Component

| Component title | Montville - Jackson Rd 230 kV underground line | | | | |
|-------------------------|------------------------------------------------|-------------------|--|--|--|
| Project description | Proprietary Information | | | | |
| Point A | Montville | | | | |
| Point B | Jackson Rd | | | | |
| Point C | | | | | |
| | Normal ratings | Emergency ratings | | | |
| Summer (MVA) | 624.000000 | 830.000000 | | | |
| Winter (MVA) | 659.000000 | 850.000000 | | | |
| Conductor size and type | 5000 kcmil copper XLPE laminate sheath cable | | | | |
| Nominal voltage | AC | | | | |
| Nominal voltage | 230 | | | | |
| Line construction type | Underground | | | | |

Terrain description

Right-of-way width by segment

The Montville – Jackson Road 230 kV transmission line will connect the existing Montville Substation to the existing Jackson Road Substation. The line will be approximately 7.6 miles long and be constructed underground. Both the Montville and Jackson Road Substations will be modified to accommodate the new transmission line. The conceptual route was selected to minimize impacts to the built and natural environments to the extent practical based on publicly available information. The conceptual route traverses a combination of private and public lands and road right of way. Approximately 90% of the route is situated within road right of way and 10% on public and privately owned land. The conceptual route originates at the Montville 230 kV substation and generally progresses eastward towards the Jackson Road 230 kV substation. The final route will be determined as part of the siting approval process. Proposer will assign a Right of Way Team to oversee all real estate related activities for the Project including appraisals, title work, surveying, land acquisition and restoration. Where the route crosses privately owned land Proposer will negotiate with the owners to acquire right of way. Where the transmission line is situated within the road right of way, Proposer will work with the appropriate authorities to obtain the required approvals to construct the facilities. The right of way acquisition activities will be coordinated with the outreach plan to assure complete and transparent communications. The right of way agent will be the primary point of contact for landowner negotiations and during the construction/restoration process.

Low lying land near water table. One half mile section of hilly, rocky terrain. Pompton River crossing.

The Montville – Jackson Road 230 kV transmission line will connect the existing Montville Substation to the existing Jackson Road Substation. The line will be approximately 7.6 miles long and be constructed underground. Both the Montville and Jackson Road Substations will be modified to accommodate the new transmission line. The conceptual route was selected to minimize impacts to the built and natural environments to the extent practical based on publicly available information. The conceptual route traverses a combination of private and public lands and road right of way. Approximately 90% of the route is situated within road right of way and 10% on public and privately owned land. The conceptual route originates at the Montville 230 kV substation and generally progresses eastward towards the Jackson Road 230 kV substation. The final route will be determined as part of the siting approval process. Proposer will assign a Right of Way Team to oversee all real estate related activities for the Project including appraisals, title work, surveying, land acquisition and restoration. Where the route crosses privately owned land Proposer will negotiate with the owners to acquire right of way. Where the transmission line is situated within the road right of way, Proposer will work with the appropriate authorities to obtain the required approvals to construct the facilities. The right of way acquisition activities will be coordinated with the outreach plan to assure complete and transparent communications. The right of way agent will be the primary point of contact for landowner negotiations and during the construction/restoration process.

Electrical transmission infrastructure crossings

N/A

Environmental impacts

Tower characteristics

Construction responsibility

Proposer will employ industry standard methods for identifying and deconflicting existing civil infrastructure and waterway facilities, particularly employing subsurface utility engineering (SUE) to minimize risk to existing utilities. Proposer will adhere to the ASCE 38-22 standard (Standard Guideline for Investigating and Documenting Existing Utilities) to identify, document, and design around existing utilities. In situations where conflict with existing utilities are unavoidable, Proposer will coordinate in good faith for a limited relocation that is amenable to both parties and the jurisdictional transportation agency. The project will most likely require the implementation of SUE Quality Level A as defined in ASCE 38-22. The preliminary route will be evaluated through a records review of existing documented utilities and coordination with known utility operators in the project area, followed by a field inspection identifying buried utility aboveground appurtenances. At a more advanced state of project design Proposer will employ Quality Level A, utilizing a combination of geophysical methods such as ground penetrating radar and/or physical exposure through non-destructive excavation (such as hydro excavation or an air knife). The use of non-destructive excavation will allow for the precise vertical and horizontal location of the existing utility in situations where routing may cause a conflict, minimizing risk of damage to the existing assets. Through the use of SUE principles, the project design will minimize the risk of damage to existing utilities.

As part of the review of the proposed Montville-Jackson Rd 230 kV Transmission project, Proposer reviewed the corridor for impacts to threatened & endangered (T&E) species, wetlands & waterways, known and publicly available cultural resource sites, storm water management, and known contaminated sites. Since the project will largely be sited underground, impacts to known above ground historic resources will be minimal. Potential habitat for several known T&E species occur in the proposed project area; Proposer will consult with the US Fish and Wildlife Service and New Jersey DEP to minimize adverse impacts. Proposer believes, based on experience, that project impacts will be minor and consistent with typical construction projects, and will not create a project schedule delay. Proposer will design a storm water management plan consistent with NPDES and NJ DEP regulations. While it appears that the project will impact mapped wetlands, impacts are anticipated to be minimal and mostly temporary in nature. Up to six known contaminated sites have been identified through NJ DEP records within the vicinity of the proposed project. If required, Proposer will coordinate with the assigned LSRP (site professional in charge of remediation) to minimize or avoid impacts to on-going remediation efforts, ensure contaminated soils and ground remain in situ, and ensure safe handling of contaminated media when excavation is required.

The Montville – Jackson Road 230 kV transmission line will be installed underground utilizing industry standard methods. The proposed project will utilize 5,000kcmil Copper XLPE conductor to provide a reliable and low maintenance transmission asset. Trenchless installation technology such as direction drilling or conventional boring methods will be used for prominent crossings throughout the route where excavation/trench installation methods are not acceptable. Excavation/trenched sections of the line will be buried underground in a thermal concrete encased duct bank and backfilled with appropriate material.

Proprietary Information

| Benefits/Comments | |
|---------------------------------------------|--|
| Component Cost Details - In Current Year \$ | |
| Engineering & design | |

Proprietary Information

| Component Cost Details - In Current Year \$ | |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Engineering & design | Proprietary Information |
| Permitting / routing / siting | Proprietary Information |
| ROW / land acquisition | Proprietary Information |
| Materials & equipment | Proprietary Information |
| Construction & commissioning | Proprietary Information |
| Construction management | Proprietary Information |
| Overheads & miscellaneous costs | Proprietary Information |
| Contingency | Proprietary Information |
| Total component cost | \$204,340,772.64 |
| Component cost (in-service year) | \$224,869,544.91 |
| Substation Upgrade Component | |
| Component title | Montville Substation Expansion |
| Project description | Proprietary Information |
| Substation name | Montville 230/34.5 kV Substation |
| Substation zone | JCPL |
| Substation upgrade scope | Expand the 230 kV at Montville Substation into a breaker and a half design by extending the 230 kV buses west and adding a new 2-breaker bay to allow termination of the new line from Jackson Rd. Move the existing capacitor bank to the east end of the station. Add two (2) 3,000 A circuit breakers and five (5) 3,000 A MODs in the new bay. Bus and bay conductor will be double-bundle 1590 ACSR conductor or larger as necessary. |

Transformer Information

| None | |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| New equipment description | Two (2) 3,000 A 230 kV circuit breakers Five (5) 3,000 A 230 kV MODs Double-bundle 1590 ACSR bus and bay conductor |
| Substation assumptions | The 230 kV station can be expanded to accommodate an additional bay on the west side. |
| Real-estate description | No new real estate necessary. |
| Construction responsibility | Proprietary Information |
| Benefits/Comments | Proprietary Information |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | Proprietary Information |
| Permitting / routing / siting | Proprietary Information |
| ROW / land acquisition | Proprietary Information |
| Materials & equipment | Proprietary Information |
| Construction & commissioning | Proprietary Information |
| Construction management | Proprietary Information |
| Overheads & miscellaneous costs | Proprietary Information |
| Contingency | Proprietary Information |
| Total component cost | \$6,373,599.46 |
| Component cost (in-service year) | \$7,083,261.07 |
| Substation Upgrade Component | |
| Component title | Jackson Rd Substation Upgrade |
| Project description | Proprietary Information |
| Substation name | Jackson Rd |
| Substation zone | PSEG |
| | |

| Substation upgrade scope | Terminate the new 230 kV underground line from Montville in bay position 5-6 next to transformer 40 in the Jackson Rd 230 kV GIS station. |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| Transformer Information | |
| None | |
| New equipment description | N/A Assumes that bay position 5-6 is available to accept a new line and cables can be routed in the GIS building to bay position location. |
| Substation assumptions | Assumes that bay position 5-6 is available to accept a new line and cables can be routed in the GIS building to bay position location. |
| Real-estate description | No real-estate expansion anticipated to be necessary. |
| Construction responsibility | Proprietary Information |
| Benefits/Comments | Proprietary Information |
| Component Cost Details - In Current Year \$ | |
| Engineering & design | Proprietary Information |
| Permitting / routing / siting | Proprietary Information |
| ROW / land acquisition | Proprietary Information |
| Materials & equipment | Proprietary Information |
| Construction & commissioning | Proprietary Information |
| Construction management | Proprietary Information |
| Overheads & miscellaneous costs | Proprietary Information |
| Contingency | Proprietary Information |
| Total component cost | \$368,012.50 |
| Component cost (in-service year) | \$408,988.46 |
| Congestion Drivers | |

2023-W2-716

None

Existing Flowgates

| FG # | Fr Bus No. | From Bus Name | To Bus No. | To Bus Name | СКТ | Voltage | TO Zone | Analysis type | Status |
|---------------|------------------|---------------|------------|-------------|-----|---------|---------|---------------|----------|
| 2023W2-PSEG-T | 12418159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69/69 | 231/231 | FERC 715 | Included |
| 2023W2-PSEG-T | 1 2 18159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69/69 | 231/231 | FERC 715 | Included |
| 2023W2-PSEG-T | 12518159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69/69 | 231/231 | FERC 715 | Included |
| 2023W2-PSEG-T | 2218155 | CEDARGROVE69 | 218760 | DRTTOTOWA | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 1218159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 4218155 | CEDARGROVE69 | 218760 | DRTTOTOWA | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 3218159 | TOTOWA69 | 218760 | DRTTOTOWA | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 6218159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 5218155 | CEDARGROVE69 | 218161 | GR NOTCH69 | 2 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 8218159 | TOTOWA69 | 218196 | JACKSON_69 | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 12218159 | TOTOWA69 | 218760 | DRTTOTOWA | 1 | 69 | 231 | FERC 715 | Included |
| 2023W2-PSEG-T | 9218155 | CEDARGROVE69 | 218760 | DRTTOTOWA | 1 | 69 | 231 | FERC 715 | Included |

New Flowgates

Proprietary Information

Financial Information

Capital spend start date 07/2024

Construction start date

Project Duration (In Months)

Cost Containment Commitment

Cost cap (in current year)

Proprietary Information

05/2027

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Cost cap (in-service year)

Components covered by cost containment

1. Montville - Jackson Rd 230 kV underground line - Proposer

Cost elements covered by cost containment

| Engineering & design | Yes |
|------------------------------------------------------|-------------------------|
| Permitting / routing / siting | No |
| ROW / land acquisition | No |
| Materials & equipment | Yes |
| Construction & commissioning | No |
| Construction management | Yes |
| Overheads & miscellaneous costs | No |
| Taxes | No |
| AFUDC | No |
| Escalation | No |
| Additional Information | Proprietary Information |
| Is the proposer offering a binding cap on ROE? | No |
| Is the proposer offering a Debt to Equity Ratio cap? | Proprietary Information |

Additional Comments

None