

### **End-Use Input Variables**



- PJM uses data obtained from Itron on end uses, which is drawn from data from the Energy Information Administration's 2023 Annual Energy Outlook.
- The following slides provide information on the various input history and forecasts for Residential and Commercial sectors by Census Division.
- Residential and Commercial data are intensities, which are the
  effects of appliance saturation adjusted for efficiency. For
  Residential this is expressed as kwh per customer. For
  Commercial this is expressed as kwh per square foot.



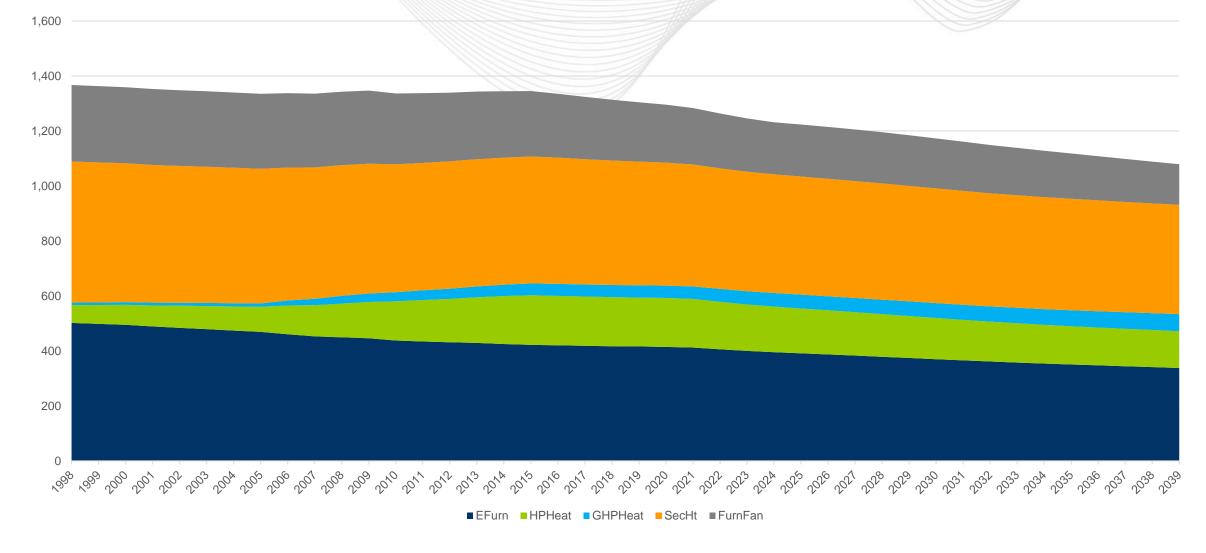
## Residential: Heating



- Heating
  - Electric furnace and resistant room space heaters
  - Heat pump space heating
  - Ground-source heat pump space heating
  - Secondary heating
  - Furnace fans
- Figures include building shell impacts

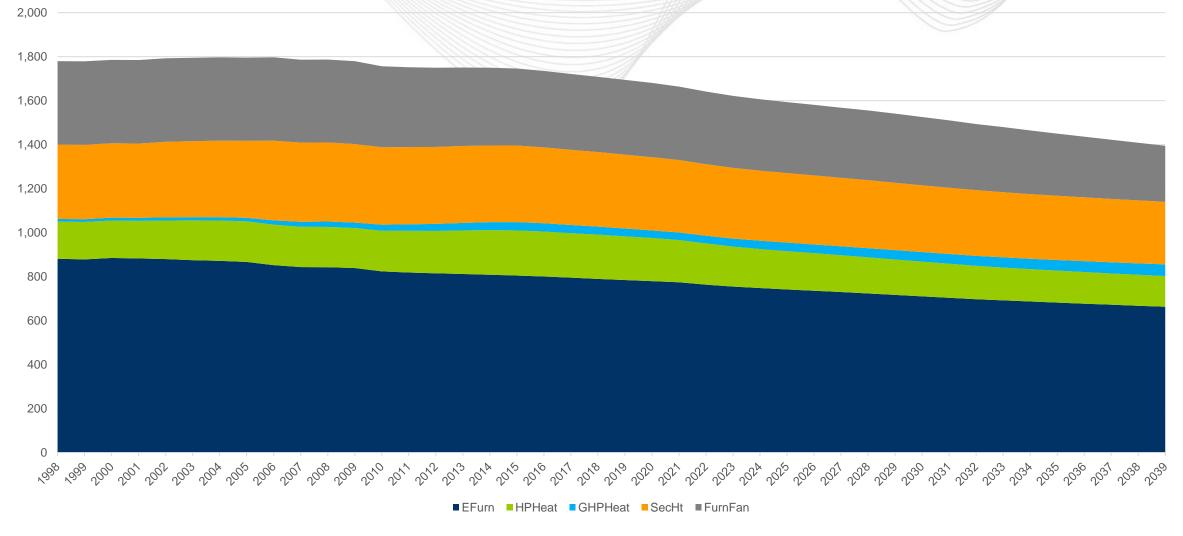


### Middle Atlantic



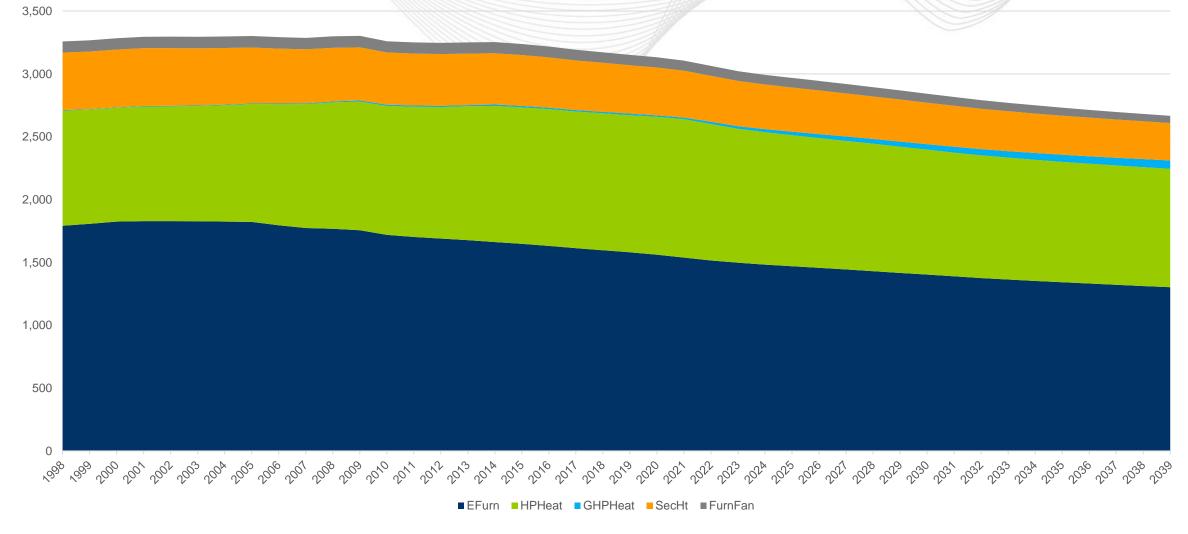


### **East North Central**



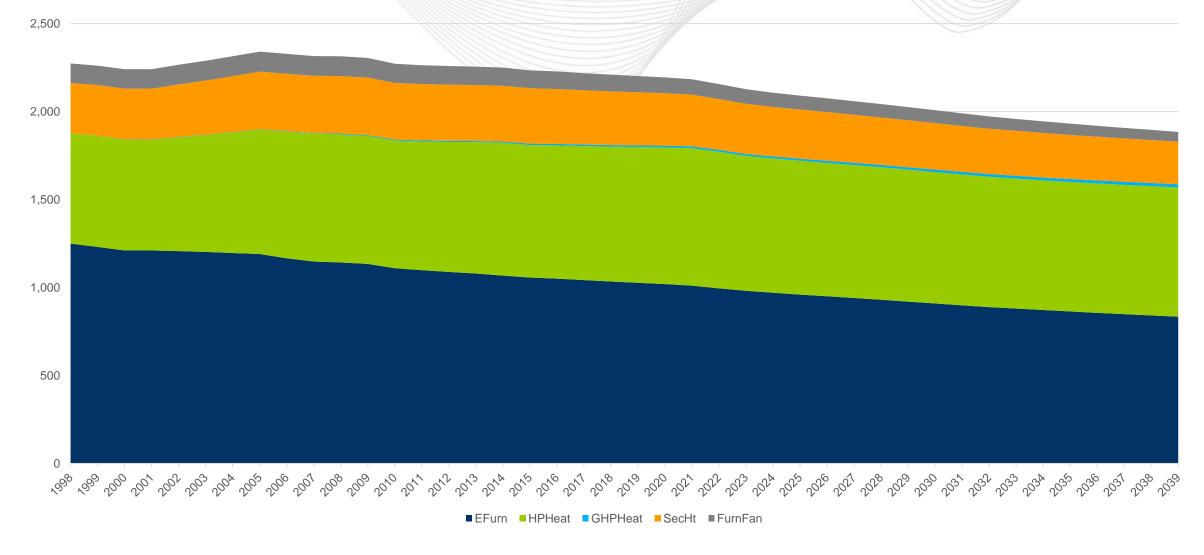


### **East South Central**





### South Atlantic





### Residential: Cooling

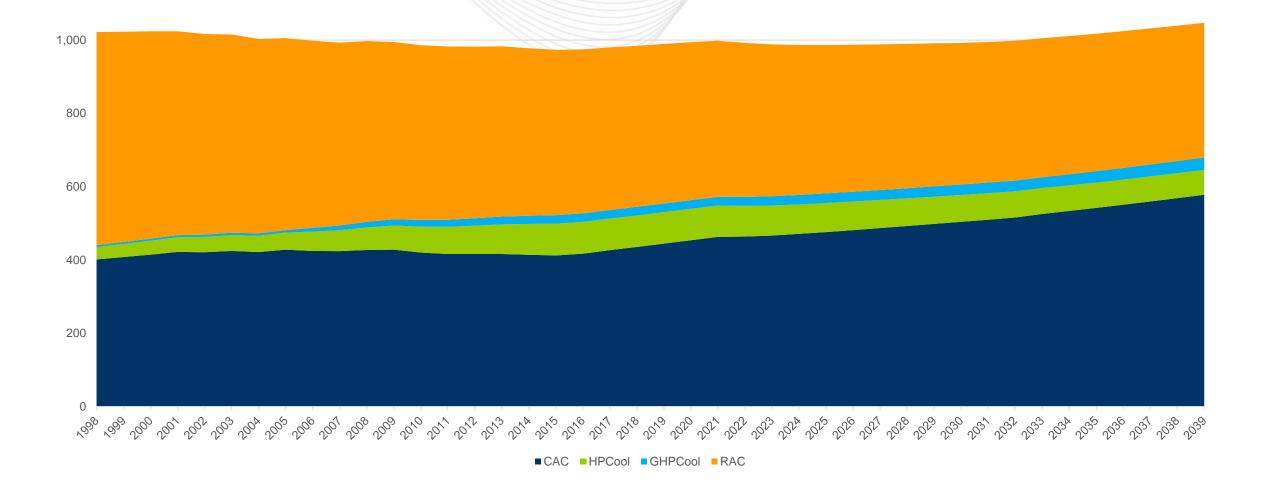


- Cooling
  - Central air conditioning
  - Heat pump space cooling
  - Ground-source heat pump space cooling
  - Room air conditioners
- Figures include building shell impacts



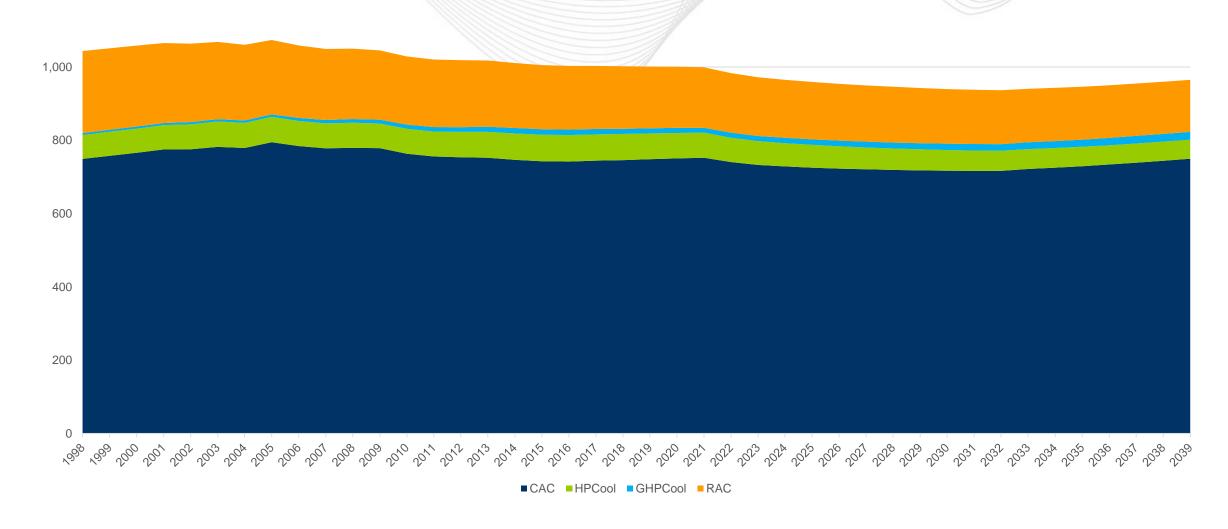
#### Middle Atlantic

1,200



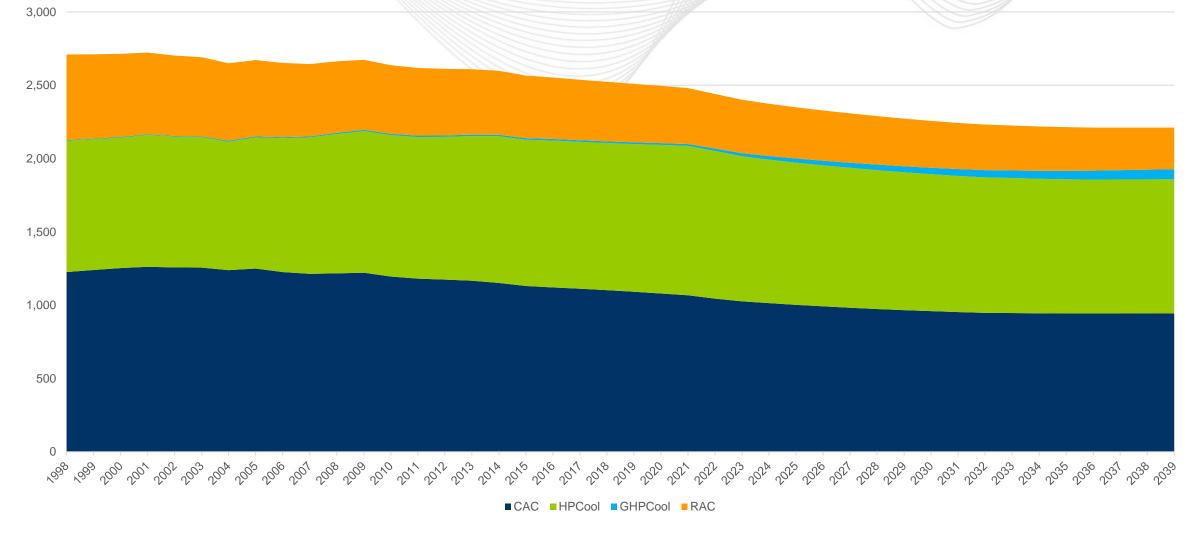


### **East North Central**



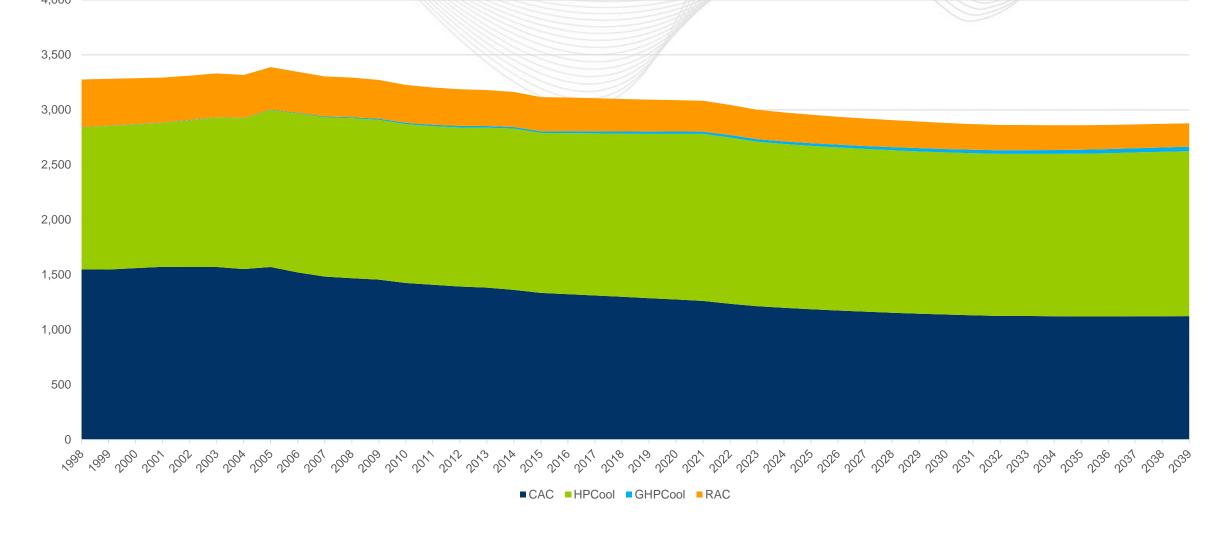


### **East South Central**





### South Atlantic





### Residential: Other



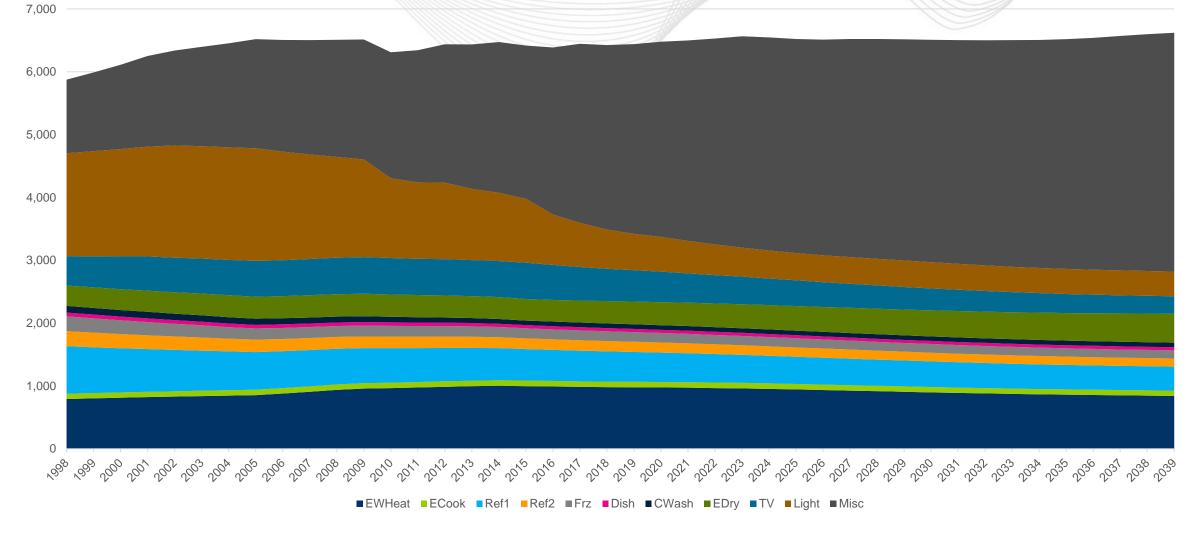
#### Other

- Electric water heating
- Electric cooking
- Refrigerator
- Second refrigerator
- Freezer
- Dishwasher

- Electric clothes washer
- Electric clothes dryer
- TV sets
- Lighting
- Miscellaneous electric appliances

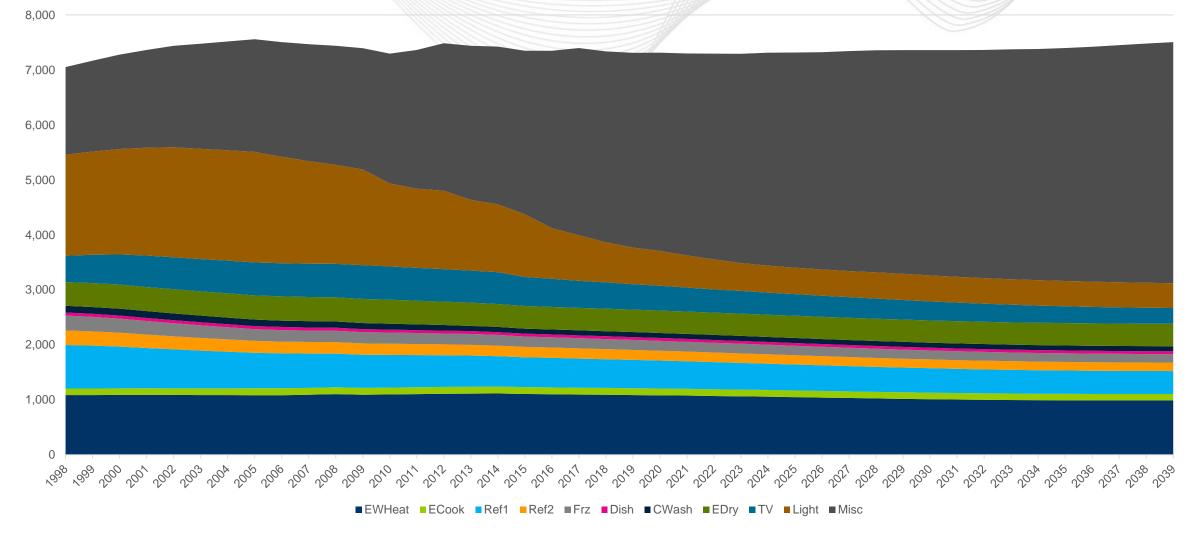


#### Middle Atlantic





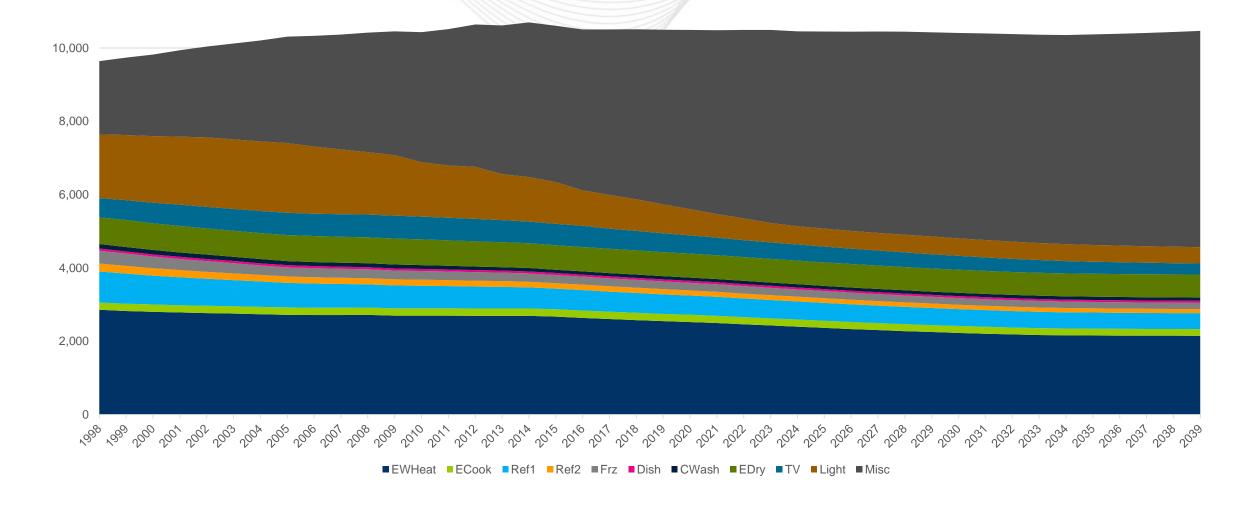
### **East North Central**





### **East South Central**

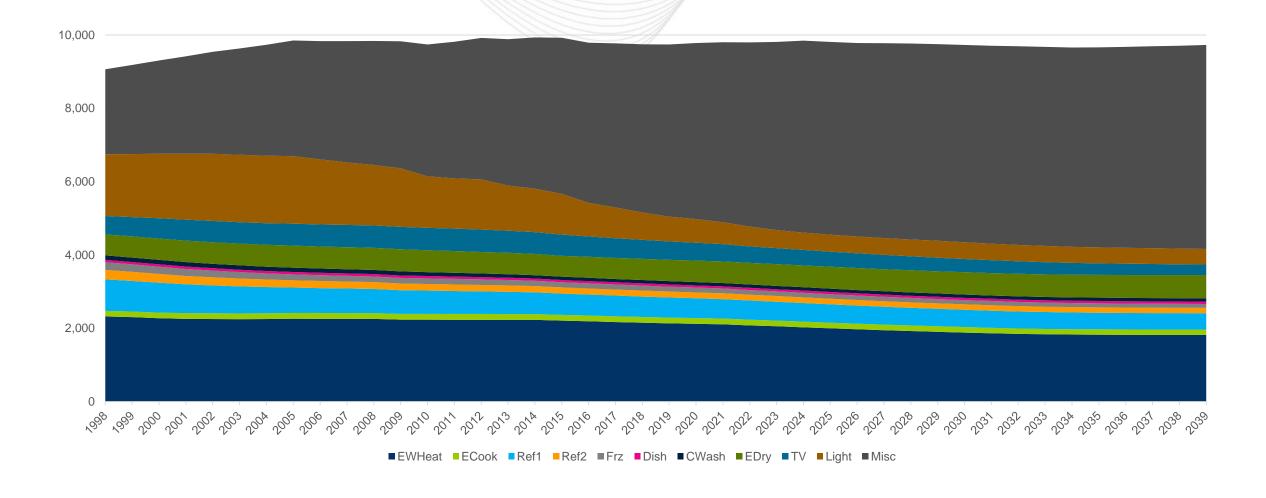
12.000





### South Atlantic

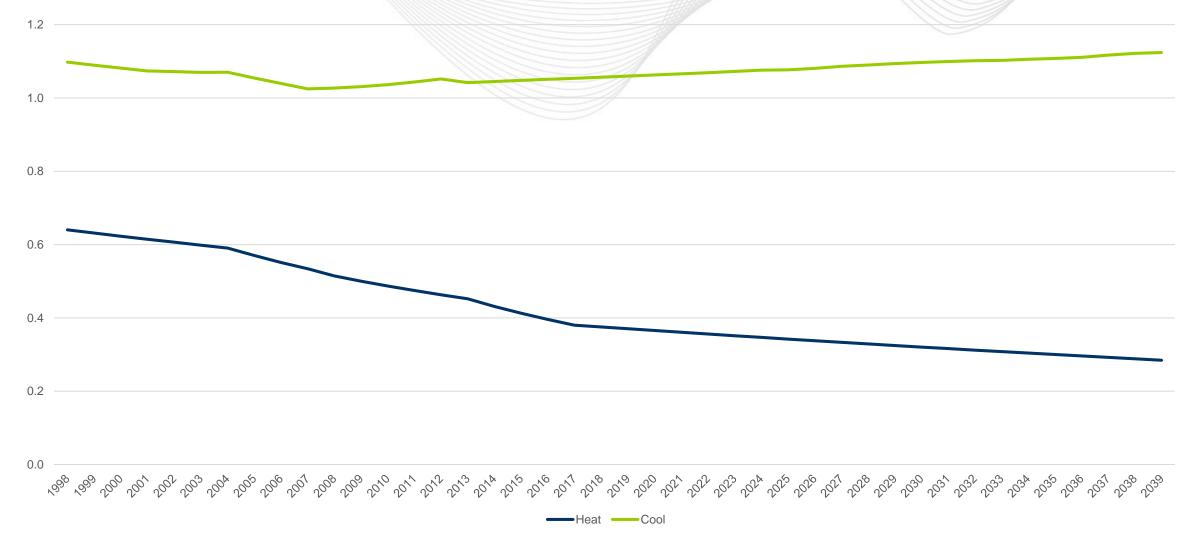
12,000





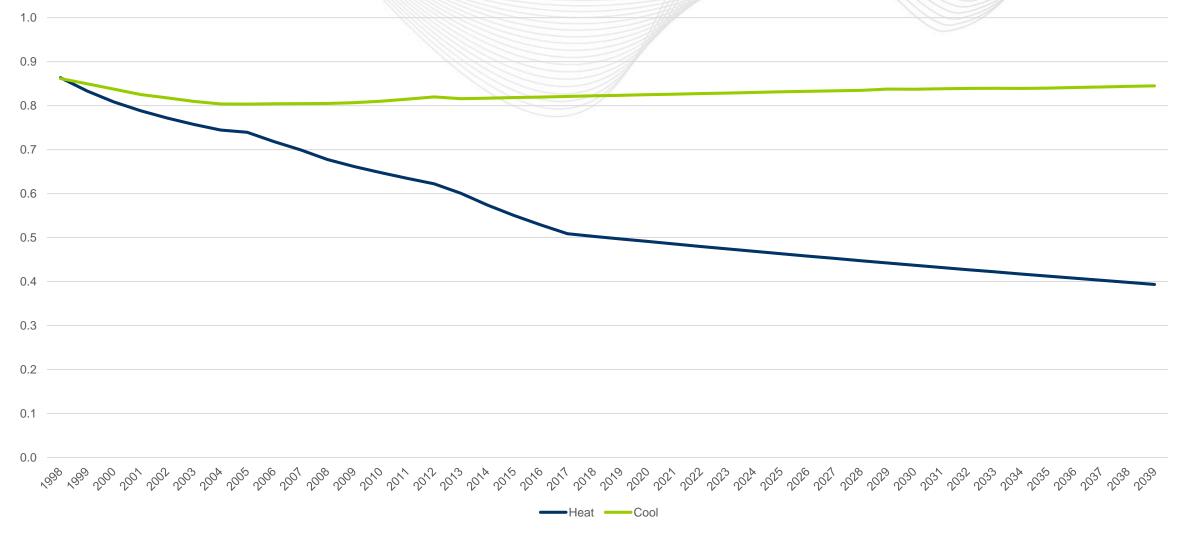
### Commercial: Heating and Cooling

### Middle Atlantic





### **East North Central**



### **East South Central**

2.5

2.0

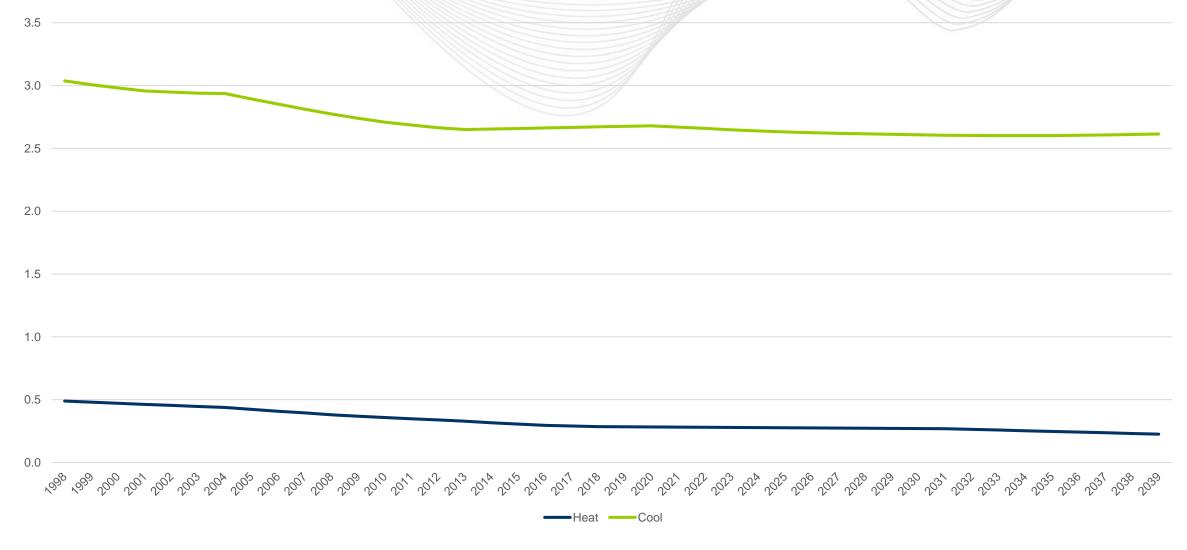
1.5

1.0

0.5



### South Atlantic





### Commercial: Other

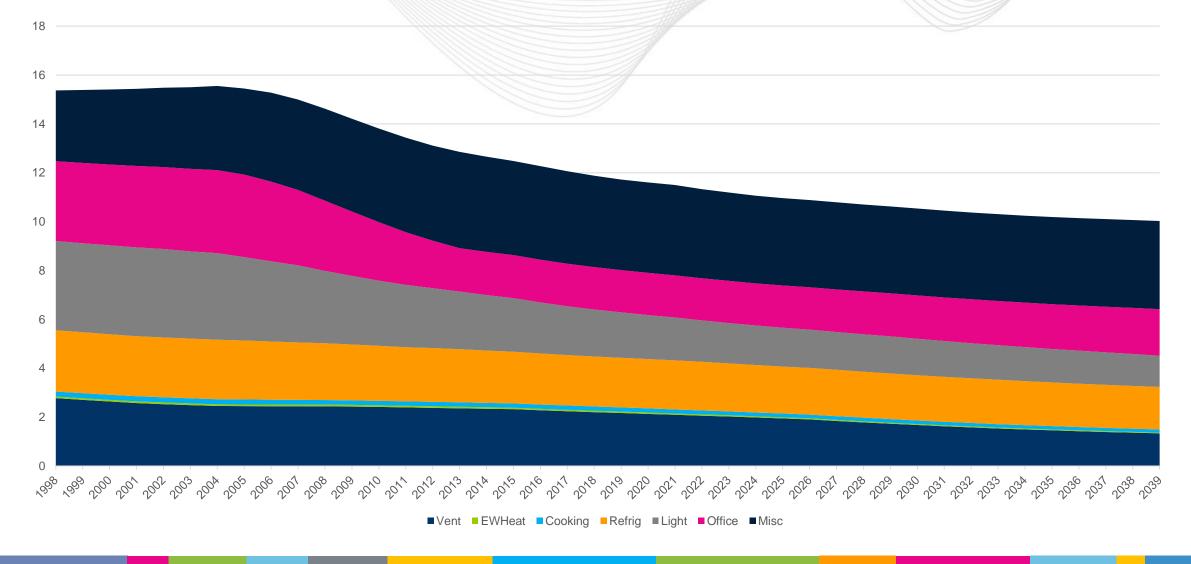


#### Other

- Ventilation
- Water Heating
- Cooking
- Refrigeration
- Lighting
- Office Equipment
- Miscellaneous

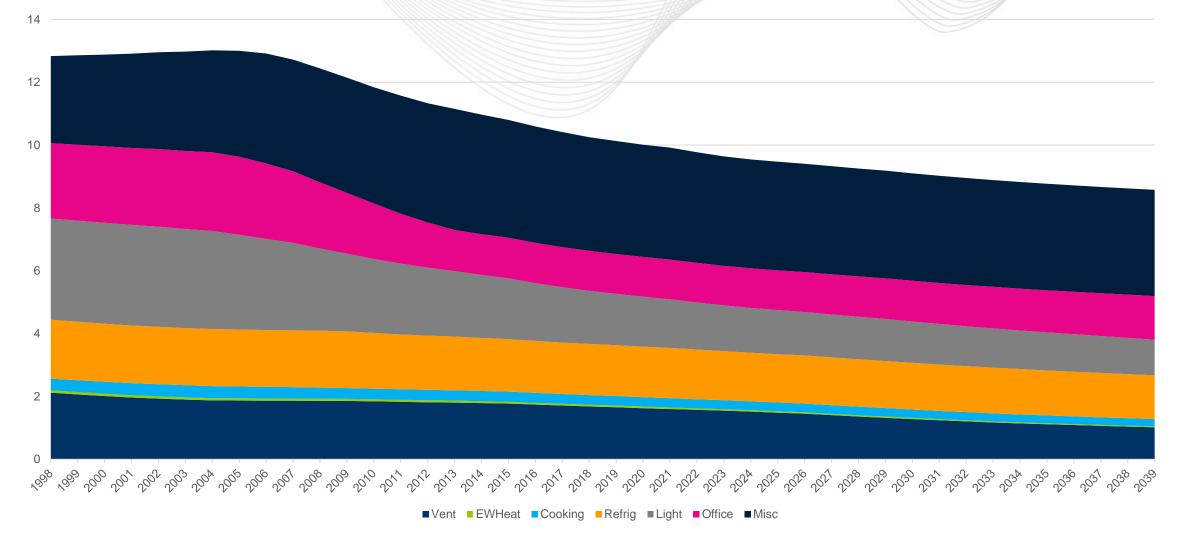


### Middle Atlantic



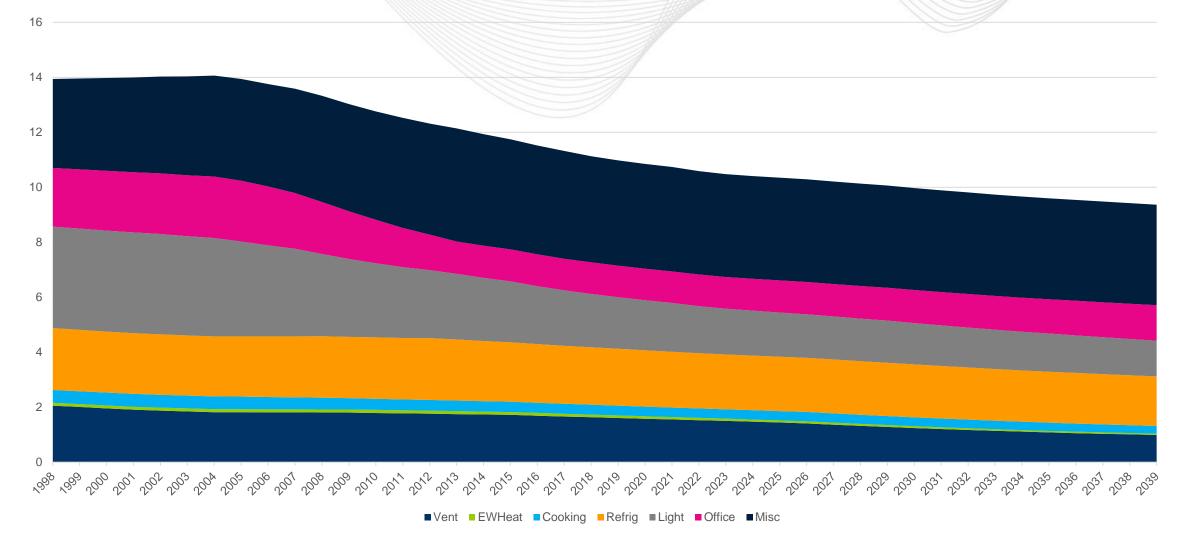


### East North Central





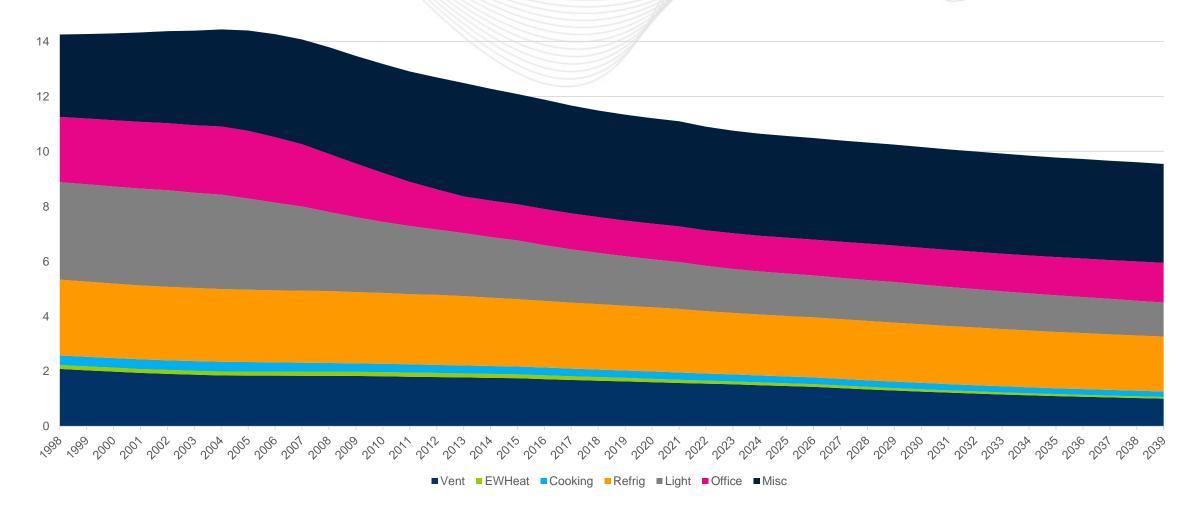
### **East South Central**





### South Atlantic



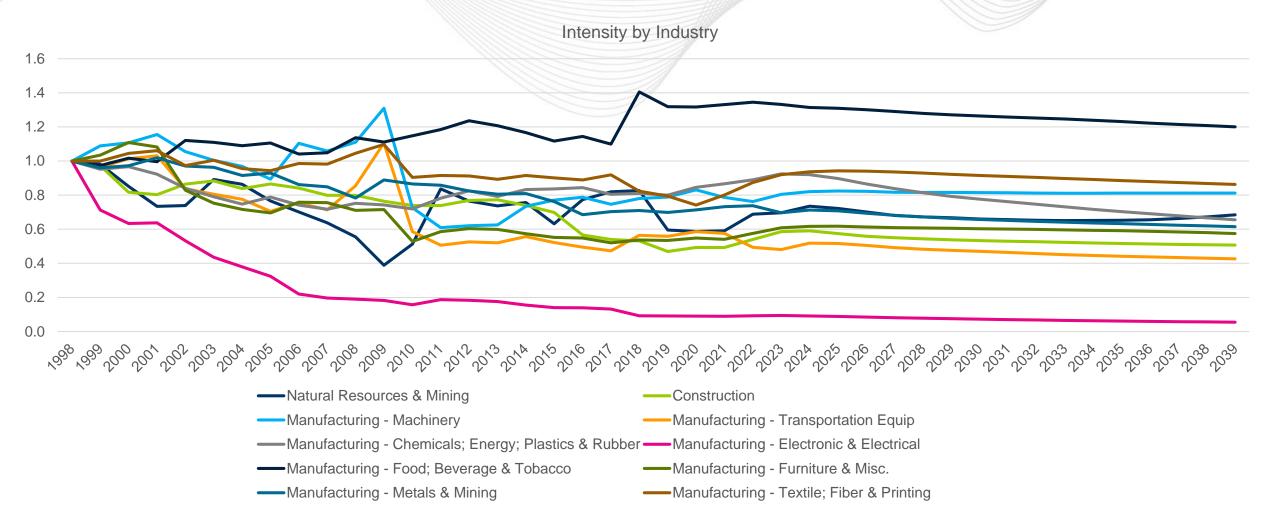




## **Industrial Intensity**



# Intensity by Industry Electric Use per Real Output (1998 = 1.0)





# Industrial Intensity by Zone Electric Use per Real Output (1998 = 1.0)

