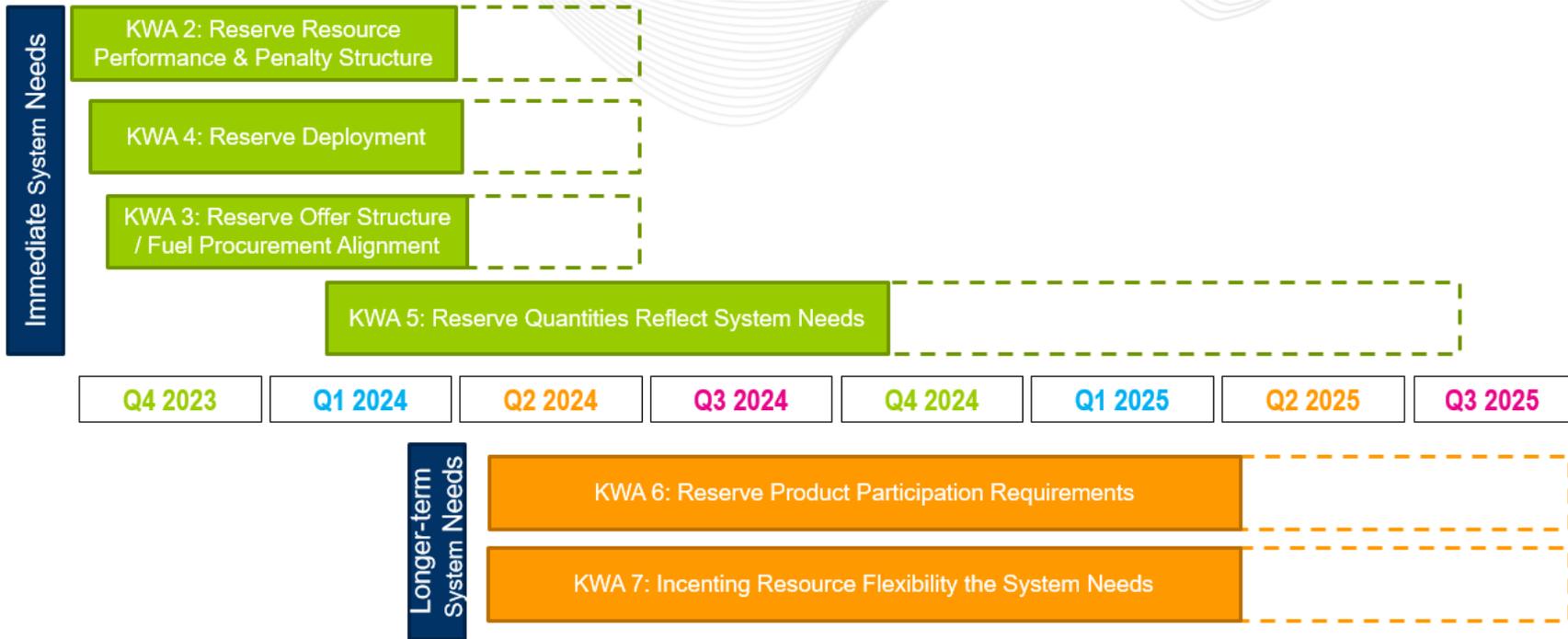


## Reserve Certainty Senior Task Force Work Plan





RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
Charter Development & Approval	X							
Develop Work Plan	X							
<b>Education and Level-setting   Key Work Activity 1   Immediate-term</b>								
Education & Joint Fact-Finding	X							
<b>Reserve Resource Performance and Penalty Structure   Key Work Activity 2   Immediate-term</b>								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>		X	X					



<b>Consensus Testing</b>		X	X					
<b>Tier 1/Tier 2 Decision Making</b>			X					
<b>Reporting to Parent Committee</b>			X					

**X** – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
<b>Reserve Deployment   Key Work Activity 4   Immediate-term</b>								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>		X	X					
Consensus Testing		X	X					
Tier 1/Tier 2 Decision Making			X					
Reporting to Parent Committee			X					

**X** – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
<b>Reserve Offer Structure &amp; Alignment with Resource Fuel Procurement   Key Work Activity 3   Immediate-term</b>								
Education & Joint Fact-Finding	X							
Interest Identification	X							
Develop Design Components	X							
Document Relative Importance of each Component	X							
Develop Options for each Component		X						
Narrow Options		X						
Develop Packages		X						
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>		X	X					
Consensus Testing		X	X					
Tier 1/Tier 2 Decision Making			X					
Reporting to Parent Committee			X					

**X** – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
<b>Reserve Procurement Quantities   Key Work Activity 5   Immediate and longer-term</b>								
Education & Joint Fact-Finding		X	X	X				
Interest Identification		X	X	X				
Develop Design Components		X	X	X				
Document Relative Importance of each Component		X		X				
Develop Options for each Component			X	X	X			
Narrow Options			X		X			
Develop Packages			X			X	X	
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>			X			X	X	
Consensus Testing			X			X	X	
Tier 1/Tier 2 Decision Making			X					X
Reporting to Parent Committee			X					X

A portion of the work for Key Work Activity 5 will align with the immediate-term work and may move forward with packages addressing the intermediate-term needs. This work is represented with green Xs in the chart above. The remainder of Key Work Activity 5 will be worked alongside the longer-term key work activities. This work is represented with orange Xs in the chart above.

**X** – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
<b>Reserve Product Participation Requirements   Key Work Activity 6   Longer-term</b>								
Education & Joint Fact-Finding			X	X				
Interest Identification			X	X				
Develop Design Components			X	X				
Document Relative Importance of each Component				X				
Develop Options for each Component				X	X			
Narrow Options					X			
Develop Packages					X	X	X	
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>						X	X	
Consensus Testing						X	X	
Tier 1/Tier 2 Decision Making								X
Reporting to Parent Committee								X

**X** – appears for each meeting where this work activity occurs



RCSTF Work Plan	QUARTER							
	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025
<b>Incenting Resource Flexibility the System Needs   Key Work Activity 7   Longer-term</b>								
Education & Joint Fact-Finding			X	X				
Interest Identification			X	X				
Develop Design Components			X	X				
Document Relative Importance of each Component				X				
Develop Options for each Component				X	X			
Narrow Options					X			
Develop Packages					X	X	X	
Narrow Packages <i>(Compare Packages to Interests &amp; Importance Ratings)</i>						X	X	
Consensus Testing						X	X	
Tier 1/Tier 2 Decision Making								X
Reporting to Parent Committee								X

**X** – appears for each meeting where this work activity occurs