



Approach to Load Additions



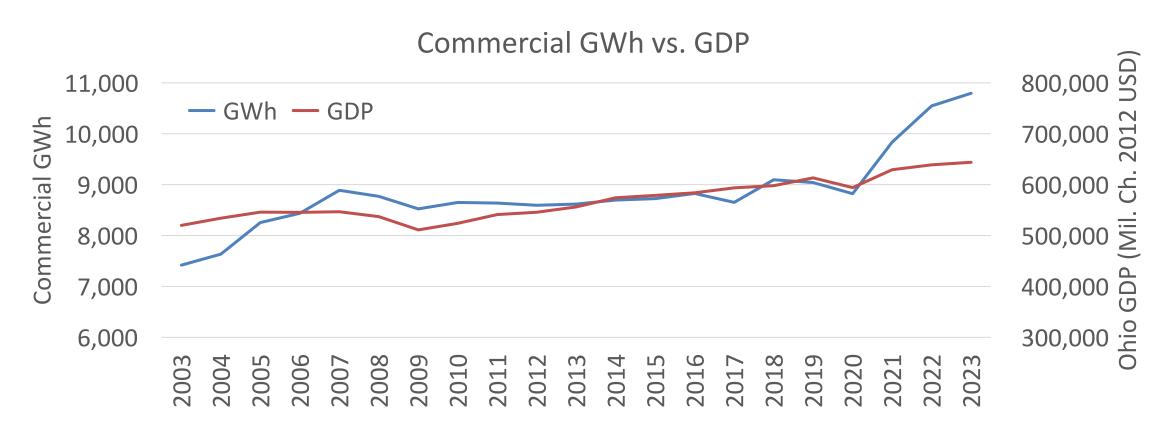
Agenda

- Load Growth in Central Ohio
- Forecast methodology
- Large load addition process



Data centers altering relationships

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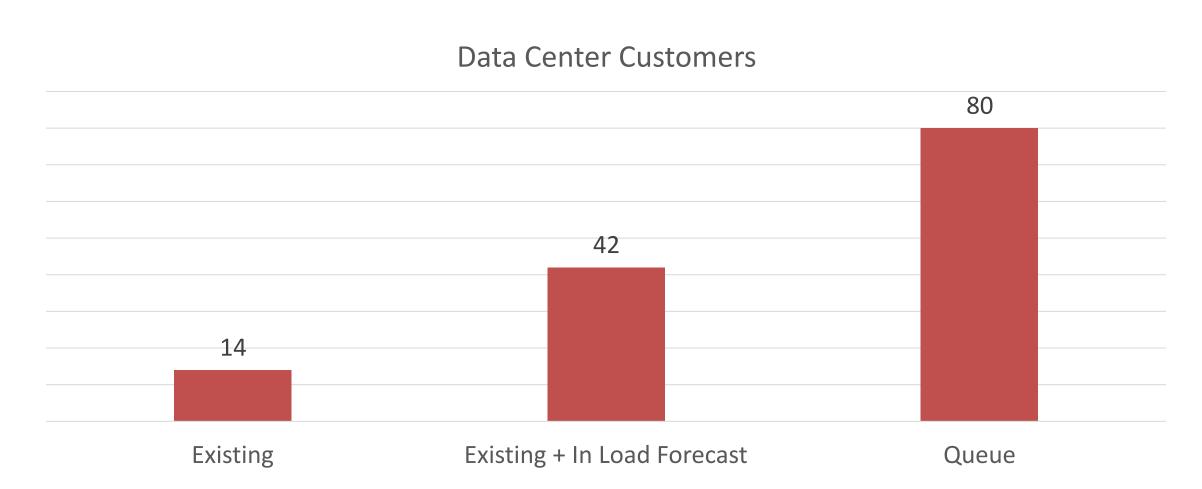


2023 GWh annualized; GDP Data, Moody's Analytics



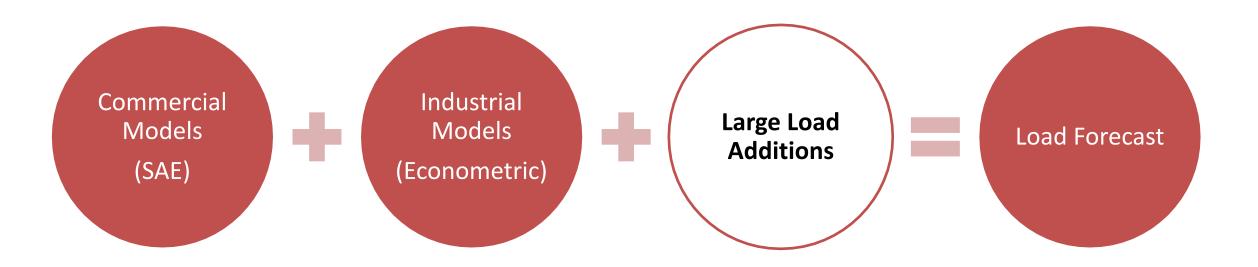
Interest continues to expand

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C&I Load Forecast Methodology





Large load addition process

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Identify additions

- Economic Development
- Customer service engineers
- Transmission engineers
- Leadership

Vetting

- Ensure it's new load
- Signed LoA
- Contractual guarantee
- Consistency of load estimates

Evaluate & Confirm

- Captured in economic drivers?
- Contract & industry risk adjustment
- Confirm with OpCo leadership



Large Load Forecast

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