

## Load Forecast Model Development

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Resource Adequacy Planning

Load Analysis Subcommittee June 10, 2022

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 PJM has engaged with Itron to perform a model review and to make recommendations for potential model enhancements as we transition to an hourly model for the 2023 Load Forecast.

- PJM has been meeting weekly with Itron since the end of April to discuss existing methodology and potential methodological improvements.
- Final report is expected in late July.
  - LAS next meets on July 28

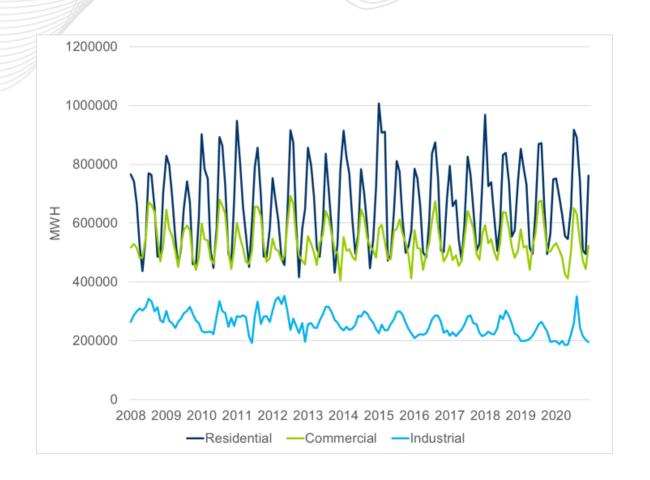


- PJM currently uses Residential, Commercial, and Industrial sector models to shape expectations for heating, cooling, and other (non-weather sensitive)
  - Relies on annual data from EIA 861

- Investigation into combining annual data with monthly shapes to increase the frequency of the models.
  - EIA 861m: <a href="https://www.eia.gov/electricity/data/eia861m/">https://www.eia.gov/electricity/data/eia861m/</a>



- Increased frequency of sector models...
  - More data points
  - Improved inference of historical heating and cooling trends
  - Improved judgment on future trends





Investigating improving calibration of Residential and Commercial models

- National Renewable Energy Laboratory has produced granular energy usage data on residential and commercial building stock.
  - https://resstock.nrel.gov/
  - https://comstock.nrel.gov/







- Hourly model construction
  - Itron has been developing test hourly gross load models for review by PJM
    - 24 hourly models that are then combined to produce 8760 hourly output
    - Varying complexity

 Zonal hourly models would then be simulated through weather, adjusted for expectations for solar, storage, and EVs, and combined to produce RTO and LDA totals.



Hourly models will require hourly shapes...

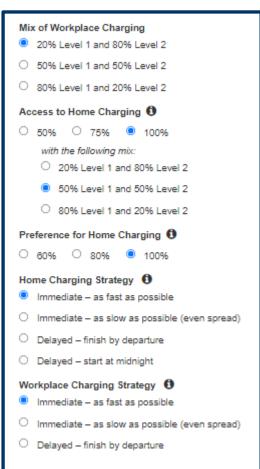
 Behind-the-Meter solar is already handled through our backcasting

Storage and EVs will require hourly shapes.



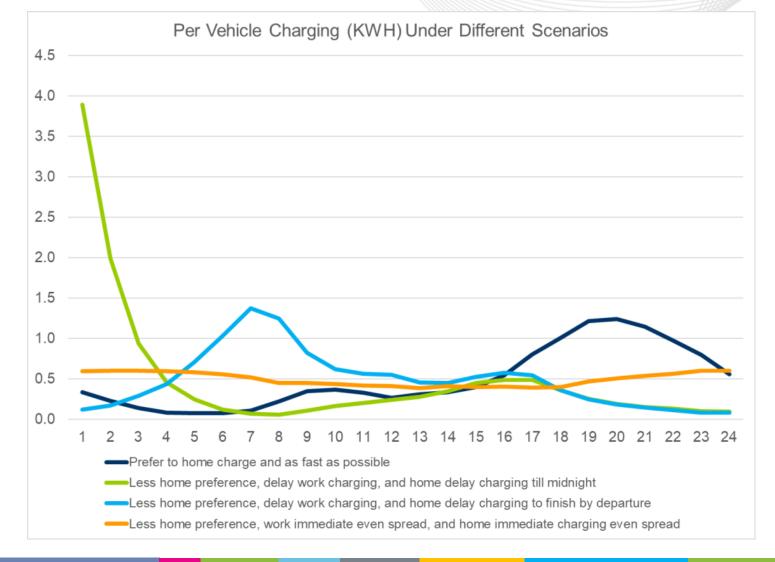
## NREL

- EVI-Pro: Electric Vehicle Infrastructure Projection Tool
  - https://www.nrel.gov/transportation/evi-pro.html
  - <a href="https://afdc.energy.gov/evi-pro-lite/load-profile">https://afdc.energy.gov/evi-pro-lite/load-profile</a>
- Tool allows user to experiment with charging strategy
  - Today: EV owners might prefer home charging and charging as fast as possible
  - Future: Some blend of deferred charging to avoid time-ofuse rates





## Development Area #4



- Current
  - Predominately charging that coincides with peak (but very few EVs and thus few MWs)
- Future (transition towards)
  - Some mix of charging shapes that seek to avoid peak contributions



- PJM's engagement with Itron is ongoing.
  - Stakeholders are invited to provide verbal feedback today or written feedback later that can be communicated with Itron
    - Written feedback should be provided by 6/17 (email load\_analysis\_team@pjm.com), and will be posted to 6/10 LAS meeting materials



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