

## Variable Maintenance Operations Cost

	Consensus Design Criteria (or	Consensus Importance Level	April 2011 CDS Brainstormed Potential Component Solutions			
			A	B	C	D
1	A Clear definition of VOM should be developed.	High	Cost categories should include 1) short term consumables, 2) long capital costs, 3) major component replacement/capital projects.	Cost categories should include 1) short term marginal cost 2) annual avoidable, 3) long term fixed.	Electric production non-fuel related costs and expenses resulting from unexpected equipment failures considering accepted life cycles and average failure rates.	
2	A preferred method for determining VOM should be adopted	High				
3	Provides for a smooth transition to a new method	High				
4	Create a clear procedure for calculation of VOM Costs	High				
5	Procedures distinguish among clearly defined categories of costs.	High				
6	Addresses Capital versus Expense accounting practices	Medium				
7	Procedures and practices should be flexible enough to accommodate reasonable accounting practices of the resource's owner	Medium				

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8	A simple method available as an alternative	Low				
9	Development of a clear calculation procedure so that the VOM calculated by the MMU and by market participants are the same number.	High				
10	Procedures can accommodate units under Long term Service Agreements.	Medium				